



**PROVINCIAL DEPARTMENT OF HEALTH SERVICES
NORTHERN PROVINCE
05.06.2025**

Summary							
Source of Fund	Total Allocation (Mn.)	No.of Activities	Estimate under Preparation	Under procurement	Awarded	Ongoing	Completed
PSDG	970.00	97	14	22	8	33	20
CBG	59.5	26	6	10	0	8	2
Maintenance	470.00	117	30	38	6	31	12

Summary of 2025 Allocations

Source of Fund	Allocation (Mn.)	Additional Allocation (Mn.)	Flexible amount	Total Allocation (Mn.)	Jaffna	Kilinochchi	Mullaitivu	Mannar	Vavuniya	PDHS, Np
PSDG	739.00	164.00	67.00	970.00	217.010	113.81	174.418	210.0	154.181	100.864
CBG	11.5	48.00		59.5	42.1	1.6	1.9	10.6	1.8	1.5
Maintenance	441.00	29.00		470.00	145.6	71.20	83.5	65.7	74.0	30.0

Provincial Specific Development Grant (PSDG-2025) Physical Progress

District	Total Activity	Institution/ level of procurement	Total Activity	Estimate under Preparation	Under procurement	Awarded	Ongoing	Completed
Jaffna	23	RDHS Jaffna	22		9	1	7	5
		PDHS Level	1				1	
Vavuniya	9	RDHS Vavuniya	5	1			1	3
		PDHS Level	2		2			
		DGH Vavuniya	2				2	
Mullaitivu	17	RDHS Mullaitivu	9		3	1	3	2
		DGH Mullaitivu	8	2	3		3	
Kilinochchi	20	RDHS Kilinochchi	13	4		5	1	2
		PDHS Level	2		1			1
		DGH Kilinochchi	6	2	1	1		2
Mannar	21	RDHS Mannar	3		1		2	
		DGH Mannar	18	2	2		11	3
PDHS. NP	07	PDHS Office	07	3			2	2
Total			97	14	22	8	33	20

Provincial Specific Development Grant (PSDG) Financial Summary

District	Institution/ level of procurement	Allocation	Expenditure	Bill in Hand
Jaffna	Jaffna	217.01	42.449	6.877
Kilinochchi	Kilinochchi	113.81	1.169	6.13
Mannar	Mannar	210.00	27.128	1.346
Mullaitivu	Mullaitivu	174.418	40.545	13.577
Vavuniya	Vavuniya	154.181	6.023	13.613
PDHS, NP	PDHS office	100.864	4.668	4.154
	Total	970.00	121.982	45.697

CBG 2025 - Physical Progress

Institution	Total Activity	Estimate under Preparation	Under procurement	Awarded	Ongoing	Completed
RDHS Jaffna	13	3	7		3	
RDHS Vavuniya	02				2	
RDHS Mullaitivu	01				1	
RDHS Kilinochchi	02		1		1	
RDHS Mannar	05	3	1		1	
PDHS, NP	03		1			2
Total	26	6	10	0	8	2

Criteria Based Grant(CBG) Summary 2025 Financial Progress			
District	Total Allocation	Expenditure	Bill in hand
Jaffna	42.1	0.352	
Kilinochchi	1.6	-	
Mannar	10.6	0.2	
Mullaitivu	1.9		0.119
Vavuniya	1.8	-	0.706
PDHS, NP	1.5	0.1	1.00
Total	59.5	0.652	1.825

Maintenance Activity- Physical Progress						
Institution	Total Activity	Estimate under Preparation	Under procurement	Awarded	Ongoing	Completed
RDHS Jaffna	29	2	12	3	7	5
RDHS Vavuniya	9	3	1		4	1
RDHS Mullaitivu	30	9	12	1	6	2
RDHS Kilinochchi	23	16	2	1	2	2
RDHS Mannar	16		5	1	9	1
PDHS, NP	10		6		3	1
Total	117	30	38	6	31	12

Recurrent Maintenance Allocation 2025 Financial Progress

District	Total Allocation	Expenditure	Bill in Hand
Jaffna	145.60	29.073	
Kilinochchi	71.20	15.176	
Mannar	65.70		4.84
Mullaitivu	83.5	4.435	
Vavuniya	74.00	4.631	
PDHS, NP	30.00		
Total	470.00	53.315	4.84

PSDG- 2025

No	Name of the Activity	District	Total Allocation (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
RDHS Mannar Region				%		Exp.	Bill. H	
1	Purchasing Medical Equipment to RDHS Region	Mannar	5.00					
	ECG Machine				Goods Received			
	Bathroom scale				Goods Received		76,500.00	
	Air rotor handpiece				PO placed, Goods not Received			
	Centrifuge				Goods received			
2	Purchasing Furniture and non medical equipment to RDHS region	Mannar	7.50					
	Wooden Table				Goods received			
	Low back revolving chair				Goods received			
	Executive table				Goods received			
	Executive high back chair				Goods received			

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
RDHS Mannar Region				%		Exp.	Bill. H	
	Steel Almirah				Completed	961,700.00		
	Steel Almirah with glass				Completed	1,014,564.00		
	Steel filing cupboard				Completed	402,049.60		
	Desktop computer with accessories				Completed	1,736,000.00		
	Electric Kettle				Completed	32,922.00		
	Office writing table				Goods Received			
	Ceiling fan				Goods Received			
	Plastic chair without arm				Completed	133,222.00		
	Plastic chair with arm				Goods Received			
	Refrigerator				Goods Received			
	Wooden bed with mattress				Goods Received			
	Towel rack wooden				Goods Received			
	Fax Machine				Retendered			
	Photocopier				Retendered			
	Smart board				Retendered			
	Projector multimedia				Retendered			

No	Name of the Activity	District	Total Allocation (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mannar Region				%		Exp.	Bill. H	
3	Construction of MO quarters at PMCU Uyilankulam	Mannar	14.00		Under BEC - Additional Allocation required- Rs.1.2m			
4	Purchasing of 500 KVA Generator, Auto Transmit Switch, DB Main panel and change over for backup generator at DGH Mannar	Mannar	32.00		Under BEC			
5	Construction of generator room at DGH Mannar (Panel room)	Mannar	2.50		Under estimates, will be started after final decision of gene			It can be started after final decision of purchasing Generator
6	Improvement of HHIMS server and devices and connect the network to general clinic and orthopedic unit at DGH Mannar	Mannar	3.00		PO Placed			

No	Name of the Activity	District	Total Allocation (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mannar Region				%		Exp.	Bill. H	
7	Purchasing furniture and non medical equipment for DGH Mannar	Mannar	9.00					
	Air conditioner (24,000 BTU)				Completed	651,808.40		
	Desktop computer with Accessories				Completed	1,085,000.00		
	Professional Camera				Completed	214,500.00		
8	Reconnection of wall oxygen to ward 02 at DGH Mannar	Mannar	2.00		PO placed on 07.05.2025			

No	Name of the Activity	District	Total Allocation (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mannar Region				%		Exp.	Bill. H	
9	Purchasing of Medical equipment for DGH Mannar	Mannar	15.00					
	Air mattress				Completed		37,760.00	
	X-ray Illuminator				Completed		146,320.00	
	Vaginal Speculum				Completed		192,080.00	
	Protoscope				Completed		64,092.00	
	Sucker -Double Jar				Completed		339,250.00	
	Spot Lamp				Completed		490,000.00	
	Basic patient monitor				PO issued, goods Not received			
	CTG Machine							
	Nebulizer							
	Defibrillator							
	DVT Pump							
	Infusion Pump							

No	Name of the Activity	District	Total Allocation (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mannar Region				%		Exp.	Bill. H (Rs.)	
10	Improvement of Main Lab at DGH Mannar	Mannar	2.00	90%	90% completed	1,197,964.47		
11	Improvement of washroom of main lab at DGH Mannar	Mannar	2.00	10%	Work commenced			
12	Construction of ash pit and placenta pit at DGH Mannar	Mannar	2.00	100%	Completed, 1st bill was paid	1,316,524.38		
13	Renovation of old ward 3 roof at DGH Mannar	Mannar	2.00	100%	Completed, 1st bill was paid	1,444,031.02		
14	Renovation of old ward 3 at DGH Mannar	Mannar	2.00	100%	Completed, 1st bill was paid	1,413,302.77		
15	Renovation of old MS quarters building at DGH Mannar	Mannar	2.00	90%	Physically 90% Completed	1,119,907.89		

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
RDHS Mannar Region								
16	Improvement of operation theatre stores at DGH Mannar	Mannar	2.00	10%	Work commenced			
17	Renovation of microlab building at DGH Mannar	Mannar	2.00	25%	25% completed			
18	Renovation of police post and sister room at DGH Mannar	Mannar	1.00	25%	25% completed			
19	Improvement of male and female medical ward pot at DGH Mannar	Mannar	1.00	10%	Work commenced			
20	Improvement of Dental Unit and OMF unit at DGH Mannar	Mannar	2.00	20%	25% completed			
21	Provision of Sewerage Treatment Plant at DGH Mannar	Mannar	100.00		Process on estimate preparation			
Sub Total			110.00			6,491,712.53	1,346,002.00	

Improvement of Main Lab at DGH Mannar



Construction of ash pit and placenta pit at DGH Mannar



Renovation of old ward 3 roof at DGH Mannar



Renovation of old ward 3 at DGH Mannar



Renovation of old MS quarters building at DGH Mannar



No	Name of the Activity	District	Total Alloo of the work	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
RDHS Region Jaffna								
1	Construction of 18 unit MO Quarters (Stage III) BH Tellippalai	Jaffna	52.060	60%	Ongoing	17.283	-	-
2	Repairs of ward block 02 (Completion of Structural repair work) phase II BH Kayts	Jaffna	1.200	100%	Work Completed, Need additional Allocation 0.425	1.200	-	-
3	Renovation of Maternity Ward BH Kayts	Jaffna	0.900	100%	Work Completed	0.347	-	-

No	Name of the Activity	District	Total Alloo of the work	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
RDHS Region Jaffna								
4	Renovation of Quarters BH Kayts	Jaffna	3.000	100%	Physically Work Completed, 2 nd Bill Received from Contractor Civil Engineer checking it	-	-	-
5	Construction of Internal Access to MO Quarters at BH Tellippalai	Jaffna	2.000		Work Awarded	-	-	-
6	Procurement, Installing & Commissioning of an Incinerator, Construction of Shelter for the incinerator and boundary wall & ash pit BH Tellippalai	Jaffna	25.000		TEC Rejected - Recall	-	-	-

No	Name of the Activity	District	Total Alloo of the work	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
					Exp.	Bill. H	
RDHS Region Jaffna					Exp.	Bill. H	
7	Provision of Medical Equipment RDHS Division, Jaffna	Jaffna	30.000	1 st List Awarded 17.03.2025 Total Awarded Amount - 21.404 Mn Goods Received - 1.441 Mn (Issued - Precision Balances, Emergency Trolley, Ward Round Trolley, Wheel Chair) 2 nd List under TEC - 21.165 Mn		0.920	
8	Provision of Dental Chairs and Dental Equipment RDHS Division, Jaffna	Jaffna	5.000	1 st List Awarded 17.03.2025 Total Awarded Amount - 4.316 Mn Goods Received - 2.750 Mn (DH Atchuvely & Vaddukoddai Dental Chairs Issued) 2 nd List under TEC - 18.739 Mn			
9	Purchasing of non medical equipment , Office equipment & furniture to RDHS Division, Jaffna	Jaffna	15.340	1 st List Awarded - 02.04.2025 & 11.04.2025 Total Awarded Amount - 14.497 Mn Computers, UPS, Office Tables, Revolving Chairs & Conference Table, Tablet m photocopier, Plastic chair, AC Received 2nd List - 47.320 Mn (Need Additional Allocation)	4.552	3.747	

No	Name of the Activity	District	Total Allocation of the work		Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
RDHS Region Jaffna					Exp.	Bill. H		
10	Purchase and Installation of CCTV System RDHS Office & Hospitals	Jaffna	2.500	65%	Ongoing	-	-	-
11	Provision and Installation of Air Conditioner for Drug Store and Dispensary RDHS Division, Jaffna	Jaffna	4.000	100%	Work done	-	-	-
12	Supply and Fitting of Name Boards RDHS Division, Jaffna	Jaffna	2.000		ngoing	0.074	0.284	-
13	Installation of Intercom Facilities BH Tellippalai	Jaffna	3.000	100%	Work done - Waiting for Bill Awarded Amount - 6.536 Mn Need Additional Allocation - 3.536	-	-	-

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)	Reason for non commencement
RDHS Region Jaffna					Exp.	Bill. H
14	Purchase of Generator 120 KVA with ATS Panel RDHS Jaffna	Jaffna	7.000	Bid Called on 04/06/2025	-	-
15	Purchase of Generator 50 KVA with ATS Panel DH Delft	Jaffna	6.000	Bid Called on 04/06/2025	-	-
16	Purchase of Generator 50 KVA with ATS Panel DH Analaitivu	Jaffna	6.000	Bid Called on 04/06/2025	-	-
17	Purchase of Generator 50KVA with ATS Panel DH Pungudutivu	Jaffna	6.000	Bid Called on 04/06/2025	-	-
18	Purchase of Generator 80 KVA with ATS Panel DH Valvettithurai	Jaffna	7.000	Bid Called on 04/06/2025	-	-

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)	Reason for non commencement
RDHS Region Jaffna					Exp.	Bill. H
19	Improvement Works-DH Valvettithurai	Jaffna	6.000			
19.1	Improvement works of Wards at DH Valvettithurai	Jaffna		50%		
19.2	Renovation of Clinic Complex at DH Valvettithurai	Jaffna		60%	1.982	0.992
19.3	Renovation of Mortuary at DH Valvettithurai	Jaffna		50%		0.934
19.4	Repairing work of OPD - DH Valvettithurai					
20	Improvement Works-DH Kondavil	Jaffna	6.000			
20.1	Renovation of Kitchen and Dental Unit at DH Kondavil	Jaffna		30%		
20.2	Renovation of OPD Block at DH Kondavil	Jaffna				

Additional Allocation							
No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Region Jaffna					Exp.	Bill. H	
21	Water Supply Works (Sumps & Water Tank) - DH Mandaitivu	Jaffna	3.000	TEC from 30.05.2025	-	-	-
22	Renovation of Wards - DH Chankanai	Jaffna	5.000	Bid called on 03/06/2025	-	-	-
23	Renovation of Hospital Building - PMCU Kokuvil	Jaffna	2.000	TEC from 30.05.2025	-	-	-
Total					25.438	6.877	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mullaitivu Region					Exp.	Bill. H	
01	Rearrangement of Internal Electricity Supply at DGH Mullaitivu	Mullaitivu	15.000	Imprest Requested 10.7mn on 16.04.2025 Imprest received 29.05.2025 CEB agreed work start on Next k.	10.7		
02	purchase of Non Medical Equipment and Furniture at DGH Mullaitivu	Mullaitivu	5.500	PO Issued 22.04.2025 Maintenance tools Po issue 25.04.2025 furniture 60%, electrical items 70%, Computers 100% Received. Bills in Hand -2.898 mn All items are will be received on Next Friday		2.898	
03	renovation of Ambulance park and link road from ambulance park to internal road at DGH Mullaitivu	Mullaitivu	6.000	Estimate ready 9.792 mn Plan to tender Call on 11.06.2025			
04	Purchase of Medical Equipments at DGH Mullaitivu	Mullaitivu	26.000	PO Issued 22.04.2025 (Saving Amount 3mn) Plan purchase equipment Double Jar Sucker Machine Received Diathermy Pediatric sucker received		4.803	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mullaitivu Region					Exp.	Bill. H	
05	Construction of Staff Vehicle Park and Ambulance park for Peripheral Ambulances at DGh Mullaitivu	Mullaitivu	5.000	Tender Called Bid will be open on 11.06.2025			
06	Construction of Internal road for MOH mullaitivu to RMSD and Oddusuddan	Mullaitivu	15.000	Work awarded 09.04.2025 Work in progress Physical Progress 30%	4.226		

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mullaitivu Region					Exp.	Bill. H	
07	Fencing work for nearly acquired land at BH-Mankulam	Mullaitivu	2.500	Work Awarded 09.05.2025 site Hand over 16.05.2025 Insurance document need Change 29.05.2025 contractor Submit the change document Work start on 02.06.2025			
08	Fencing work for DH-Alambil	Mullaitivu	4.000	Plan to Temporary Fencing Tender Called Bid will be Open on 10.06.2025			
09	Improvement Drainage system for DH-Sampathnuwara	Mullaitivu	15.000	Land clearing work start on 10.04.2025 Mahawali Authority Pay advance 107,000.00 Clearing works Stopped(rainy) Preparing the Land Contour Survey Plan - To Water supply Killinochchi	0.107		

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
RDHS Mullaitivu Region					Exp.	Bill. H	
10	Provision of Medical equipments - RDHS Mullaitivu	Mullaitivu	15.000	Ultrasound scanner – BH-mallavi 02.05.2025 Impress received 12,095,000.00 Ultrasound scanner Item received	12.095		
11	Provision of Furniture & non medical equipments - RDHS Mullaitivu	Mullaitivu	5.000	Good received Work Completed Imprest requestd on 29.05.2025		4.898	
12	Construction of Internal road for MOH Puthukudiyiruppu	Mullaitivu	2.00	Estimate ready Tender Call Process Bid Call on 11.06.2025			
13	New Medical ward at DGH Mullaitivu		34.843	Estimate Preparation - PD Building			

No	Name of the Activity	Dist rict	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
Additional Allocation							
14	Gate and Fence Work to Mental Health Unit DGH- Mullaitivu		3.000	Estimate Final Stage Plan to Paper Advertising on 11.06.2025			
15	Provision of Furniture & non medical equipment's - RDHS Mullaitivu		1.000	PO issued 24.04.2025 Goods received work Completed Imprest Requested 29.05.2025		0.978	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
16	Purchasing of Generator for MOH Offices- Mullaitivu District		4.000	(Recall) Tender Called Bid will be Open on 10.06.2025			
17	Construction of Pathway Roof Work to Laboratory Building DGH Mullaitivu		2.000	Tender Called Bid will be Open on 10.06.2025			
Total			174.418		27.128	13.577	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 2.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
					Exp.	Bill. H	
RDHS Region Kilinochchi							
01	Construction of MOs (10 units) Chummary Quarters BH Mulankavil	Kilinochchi	0.300	100% Work completed			
02	Completion of Regional Medical Supply Division (RMSD) RDHS Region Kilinochchi	Kilinochchi	0.800	Work completed Final bill not submitted			
03	Completion of Nurses Quarters at DH Akkarayan	Kilinochchi	1.200				Memo need to send
04	Construction of Internal Roads to selected Divisional Hospitals and Base Hospital BH Mulankavil. -(3.85Mn)	Kilinochchi	4.000	90% completed			
05	Completing the balance work of the laboratory of DH Tharmapuram - (0.538)	Kilinochchi	0.500	Award from 28 May 2025			
06	Construction of Security Hut RDHS Kilinochchi. -(0.92)	Kilinochchi	2.000	Award from 28 May 2025			

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Expenditure		Reason for non commencement
						Exp	Bill	
RDHS Region Kilinochchi								
07	Construction of (50 meter cube sump) Waste water treatment system at DGH Kilinochchi	Kilinochchi	3.300	100%		0.36	2.6	
08	Purchasing of medical equipment to B&H Mulankavil and other Primary healthcare institutions - (ECG Machine-7 and Autoclave - 2) - 2.987	Kilinochchi	3.000		PO 02/06/2025			
09	Purchasing of medical equipment to Apex hospital (DGH Kilinochchi) (Laparoscopy)	Kilinochchi	72.000		Under PC			
10	Purchasing of Office equipment - DGH Kilinochchi	Kilinochchi	4.000		9 Online-UPS 1.88mn, 30 Almira 1.65mn Goods Received, and Await to release P.O for balance goods.		3.53	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Expenditure		Reason for non commencement
RDHS Region Kilinochchi								
11	Installation of intercom - DGH Kilinochchi	Kilinochchi	7.900		preparation of specification			
12	Purchasing IT equipment to BH Mulankavil and other PMCs (Computer set -7, External Hard Disk Holder-1, Projector laser-2, External Hard Disk 1TB- 1,) - (1.9)	Kilinochchi	2.000		PO 04/06/2025			
13	Purchasing furniture to BH Mulankavil and DHs, MOHs and PMCs - (1.999) (Almeerah-12, Dining table-2, Table -12, Half almeerah-3, Plastic chair-11, Bed and methress-11)	Kilinochchi	2.000		Good received			

Additional Allocation								
No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
14	Fencing Work ar Divisional Hospital Veravil		2.000		Estimate preparation on tender procedure			
15	Renovation of Internal Roads to Divisional Hospital Akkarayankulam - (1.64)		1.000		Awarded on 02/06/2025			
16	Renovation of Internal Roads to PMCU Piramanthanaru		1.000		Estimate Prepared by RDD			
17	Renovation of Internal Roads to Divisional Hospital Veravil		2.000		Estimate Prepared on tender procedure			

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
18	Purchasing of Air Conditioner to DGH Kilinochchi (48000 BTU-Dental Unit 02) (24000 BTU -Radiography unit)		2.200		Tender called - NCB bid open - 12.06.2025			
19	Purchasing of Medical Equipment to DGH Kilinochchi (Light Microscope)		1.200		Tender document Preparation			
20	Purchasing of IT Equipment to DGH Kilinochchi (02 Desktop Computer with Printer)		0.600		Purchase order given			
Total			113.81			0.36	6.13	

BH Mulankavil MO chummary Quarters



BH Mulankavil MO Quarters furnitures



BH Mulankavil Internal Road



BH Mulankavil Internal Road



RMSD Building at RDHS Kilinochchi



Waste water treatment system at DGH Kilinochchi



Internal Roads to PMCU Piramantharu



No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
RDHS Region Vavuniya								
01	Purchasing of Medical Equipments RDHS Vavuniya	Vavuniya	20.00		Tender called on 26-05.2025			
02	Purchasing of General Equipments RDHS Vavuniya	Vavuniya	10.00	100%	Bills in hand (1.194,Mn)	1.460		
A	Filing Cupboard (05 Nos)				Final Payment settled	0.162		
B	Air Conditioner 18000 BTU (04 Nos)				Final Payment settled	1.000		
C	Refrigerator (01 Nos)				Final Payment settled	0.078		
D	Television (01 Nos)				Final Payment settled	0.046		
E	Computer Table (05 Nos)				Final Payment settled	0.088		
F	Office Table (02 Nos)				Final Payment settled	0.034		

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
RDHS Region Vavuniya								
G	Laptop (02 Nos)				Goods Received ,Bills in hands		0.650	
H	Solid State Drive (20 Nos)				Goods Received ,Bills in hands		0.247	
I	Online Ups 3Kva (02 Nos)				Goods Received ,Bills in hands		0.296	
03	Elephant fencing semamadu	Vavuniya	1.500		Activity Cancelled			
04	Elephant fencing DH Nedunkeny	Vavuniya	1.500	100%	Work Physically completed ,first bill paid	0.993		
05	Construction of Pathway to the Vehicle park DH Nedunkeny	Vavuniya	2.000	100%	work physically completed			

	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
				%		Exp.	Bill. H	
DGH, Vavuniya.								
06	Renovation Works DGH Vavuniya	Vavuniya	10.00					
6.1	Renovation of the patient's washroom and washroom for the disabled in the Pediatric ward	vavuniya	1.00 Mn	100%	Work Completed			
6.2	Renovation of staff bathroom and washroom - Pediatric ward	Vavuniya	1.00 Mn	100%	Work completed. Part payment paid.	0.786		
6.3	Renovation of Wash room Obstetric Ward - 07	Vavuniya	2.00 Mn	85%	Work Ongoing. Part payment paid.	0.541		

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
6.4	Renovation of wash rooms male surgical ward	Vavuniya	2.00 Mn	85%	Work Ongoing.Part payment paid.	0.654		
6.5	Renovation of staff quarters		0.70 Mn		Under estimate preparation			New activity
6.7	Renovation of Medical Officer's Quarters	Vavuniya	1.30 Mn	20%	Work Ongoing			
6.8	Renovation of Oncology unit & Chemotherapy unit	Vavuniya	2.00 Mn	50%	Work Ongoing			

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
7	Purchasing of Medical Equipments	Vavuniya	75.00			Exp.	Bill. H	
7.1	Laparoscopy full set	Vavuniya	64.00		Specification Prepared Pre Bid Meeting held on 02.06.2025			
7.2	CR system for existing X-ray machine - 01	vavuniya	11.00		Wait for the Appeal decision Demonstration will be on 06.06.2025			
8	Purchasing of Medical Equipments	Vavuniya	24.00					
8.1	Power Drill Full set - 01	Vavuniya	15.60		Appeal decision taken and going to issue the PO			
8.2	Mini Autoclave machine - 03	Vavuniya	3.60		Good Received		3.504	
8.3	Pocket Doppler - 02	Vavuniya	0.55		Good Received		0.526	
8.4	Cardiac multipara monitor - 06	Vavuniya	1.78		Goods received		1.617	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
8.5	TCI (Target controlled infusion) /PCA (Patient controlled anesthesia pump) - 02	Vavuniya	1.17		PO Issued on 08.04.2025-Sun Shine Healthcare Lanka LTD			
8.6	Wheelchair - 05	Vavuniya	0.30		PO Issued on 23.05.2025			
8.7	Liquid Nitrogen Canister - 01	Vavuniya	0.80		Re Tender			
8.8	Weighing Scale - 01	Vavuniya	0.20		PO Issued on 23.05.2025			
9	Purchasing of Non medical Equipments and furniture DGH Vavuniya	Vavuniya	10.00					
9.1	Electric rehabilitation Work -Panel Board for Generator	Vavuniya			PO Issued Rotax (Pvt) LTD on 28.04.2025			
9.2	Extension of intercom facilities to Cardiology & Nephrology Unit and Accident and emergency Unit	Vavuniya		100%	Completed		1.599	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025		Progress Financial (Rs.Mn)		Reason for non commencement
						Exp.	Bill. H	
9.3	24000 BTU Air Conditioner	Vavuniya			Goods Received		1.450	
9.4	36000 BTU Air conditioner	Vavuniya			Goods Received		1.108	
9.5	MOB tools	Vavuniya			Goods Received		0.077	
9.6	UPS - 18	Vavuniya			Goods Received		0.159	
9.7	Ceiling fan -05	Vavuniya			Goods Received		0.120	
9.8	Wall fan-05	Vavuniya			Goods Received		0.083	
9.9	Revolving chair - 16	Vavuniya			Goods Received		0.372	

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
					Exp.	Bill. H	
9.10	Desktop Computer - 03	Vavuniya		Goods Received		0.630	
9.11	Laptops - 05	Vavuniya		Good Received		1.087	
9.12	Barcode readers - 05	Vavuniya		Goods Received		0.088	
	Sub Total		154.181			5.842	13.613

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
					Exp.	Bill. H	
	PDHS Office						
1	Extention of PDHS Office Buildings - Stage 1	Jaffna	30.000	Under estimate preparation			
2	Construction of resource center at PTC at Myliddy	Jaffna	28.000	Plan finalized.under estimation			
3	Purchase of non medical equipments	Jaffna	20.000	Tender awarded Goods are receiving	1.817	4.154	
4	Modification of a part of the buildings to convert as PDHS quarters	Jaffna	7.000	100% Completed			
5	Improvement of PDHS Quarters stage 2	Jaffna	4.000	100% Completed	1.99		
6	Extension of CCTV at PDHS Office premises	Jaffna	1.000	Tender awarded			

No	Name of the Activity	District	Total Allocation of the work (Rs.Mn)	Physical Progress as at 02.06.2025	Progress Financial (Rs.Mn)		Reason for non commencement
7	Purchase of non medical equipments PDHS Office		10.000	Activity cancelled			Need to be send the memo for Kilinochchi RMSD works.
	Total		100.864		3.807	5.154	

CBG - 2025

CBG -2025

#	Name of the Activity	District	Allocation for year 2025(Rs.Mn)	Physical Progress as at 02.06.2025	Financial Progress		Reason for non commencement
					Expe	Bill.in	
RDHS Region Mullaitivu							
1	Capacity building Training Programme for the MCH, NCD, Mental Health and Public Health in the RDHS Region	Mullaitivu	1.900	work in progress NCD ,Mental health completed two programmes		0.119	
			1.900			0.119	
RDHS Region Vavuniya							
1	Purchasing of General Equipments	Vavuniya	1.300	PO Placed		0.706	
A	Waiting Chair (15 Nos)	Vavuniya		PO Placed			
2	Capacity Building Programme for Staff	Vavuniya	0.500				
	Sub Total		1.800			0.706	
RDHS Region Mannar							
1	Provision of Furniture and non medical equipment to selected hospitals in RDHS region	Mannar	1.000	Reordered/ Retendered			
2	Training and Capacity Building Programme for Staff	Mannar	0.600	On process	0.20		

#	Name of the Activity	District	Vote on acc	allocation for year 2025(Rs.Mn)	Physical Progress as at 02.06.2025	Financial Progress		Reason for non commencement
						Exp	Bill	
3	Rearrangement of 3 phase electricity line and Distribution panel - DGH Mannar	Mannar		1.000	Under estimate Preparation			New work
4	RO Plant for drinking water for clinic and OPD patients - DGH Mannar	Mannar		1.000	Under estimate Preparation			New work
5	Fixing and Extending CCTV camera - DGH Mannar	Mannar		7.000	Under estimate Preparation			New work
				11.6		0.2		
RDHS Region Kilinochchi								
1	Provision of furniture to selected hospitals in RDHS region	Kilinochchi		1.100	Tender called on 30.05.2025			
2	Capacity Building Programme for Staff	Kilinochchi		0.500	Ongoing Programme			
	Sub Total			1.600				

#	Name of the Activity	District	allocation for year 2025(Rs. Mn)	Physical Progress as at 02.06.2025	Financial Progress		Reason for non commencement	
					Exp	BH		
RDHS Region Jaffna								
1	Provision of Office & E- Health Equipment at RDHS Divisions	Jaffna	1.500		Total Awarded Amount - 0.838 Mn (Fans, Executive Chair, Cupboard, Revolving Chair Issued) 2nd List Ready Bid call	0.352	0.027	-
2	Purchase of Non-Medical Equipment at RDHS Division	Jaffna	1.000					
2.1	Fitting of Curtains - RDHS Office	Jaffna		10%	Work Started	-	-	-
3	Capacity Building Programme for Staff - RDHS Office	Jaffna	0.600		Ongoing	-	-	-
4	Construction of Internal Road for New OPD - DH Nainativu	Jaffna	9.700		TEC from 30.05.2025	-	-	-
5	Renovation of Quarters - DH Delft	Jaffna	4.000		Bid Open 09.06.2025	-	-	-
6	Renovation of Quarters - DH Velanai	Jaffna	4.300		Estimate Preparing	-	-	Estimate will be prepared this week, and the bid will be call 9/6/2025

#	Name of the Activity	District	allocation for year 2025(Rs.Mn)	Physical Progress as at 02.06.2025	Financial Progress		Reason for non commencement	
					Exp	BH		
RDHS Region Jaffna								
7	Renovation of Quarters - BH Kayts	Jaffna	4.000		Bid Called 03.06.2025	-	-	-
8	Renovation of Consultant Quarters - BH Point Pedro	Jaffna	3.000		TEC from 30.05.2025	-	-	-
9	Rectification & Renovation of Accident and Emergency Unit Building - BH Chavakachcheri	Jaffna	4.000		Bid Open 06.06.2025	-	-	-
10	Renovation of Old OPD Building - DH Delft	Jaffna	4.000		Bid Open 09.06.2025 - Shopping	-	-	-
11	Construction of Water Tank & Sumps - DH Nainativu	Jaffna	3.000		Bid Open 09.06.2025	-	-	-

#	Name of the Activity	District	allocation for year 2025(Rs.Mn)	Physical Progress as at 02.06.2025		Financial Progress		Reason for non commencement
						Exp	BH	
RDHS Region Jaffna								
12	Renovation of MOH Office - MOH Velanai	Jaffna	2.000		Estimate Preparing	-	-	Estimate will be prepared this week, and the bid will be call 9/6/2025
13	RO plant for drinking water , clinic and OPD patient DH Jaffna	Jaffna	1.000		Specification Preparing	-	-	This activity allocation was approved last week, Specification Preparing
Total			42.100			0.352	0.027	

#	Name of the Activity	District	Vote on acc	allocation for year 2025(Rs.Mn)	Physical Progress as at 02.06.2025		Financial Progress		Reason for non commencement
							Ex	Bill	
PDHS office, NP									
1	Purchase of Non-Medical Equipment	PDHS Office		1.000		Goods Received		1.00	
2	Capacity Building Programme for Staff(Outbound Training Programme)	PDHS Office		0.100		Completed	0.1		
3	Fitting of tracks at the planning unit of PDHS Office for document library	PDHS Office		0.400		Under TEC			
Sub Total				1.5			0.1	1.00	

Maintenance Allocation - 2025-

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Bills in Hand	Reason for non commencement
1	Renovation of Linen Dring Area - BH Point pedro	Jaffna	0.400	Work Completed	0.247	-	-
2	Renovation work of OPD - BH Kayts	Jaffna	0.539	Work Completed (Physically) - Waiting for Final Bill	-	-	-
3	Renovation of works - BH Chavakachcheri	Jaffna	4.500	Work Completed (Physically) - Waiting for Final Bill	-	3.110	-
4	Renovation Works - BH Teliippalai	Jaffna	6.000		-	-	-
4.1	Repair and Renovation of Toilet and Washroom at ward No.09 - BH Teliippalai	Jaffna		Work Awarded	-	-	-
4.2	Repair and Renovation of Toilet and Washroom at ward No.11 - BH Teliippalai	Jaffna		Work Awarded	-	-	-
4.3	Extension and Renovation Work at EU - BH Teliippalai	Jaffna		TEC Completed (Standstill period)	-	-	-

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
5	Renovation Works - BH Kayts	Jaffna	7.000			
5.1	Completion of Car Parking and Motor Bike Park - BH Kayts	Jaffna		Work Awarded		
6	Renovation Works - BH Pointpedro	Jaffna	5.500	Work in Progress		
6.1	Construction of Sewerage Collector - BH Pointpedro	Jaffna		Work in Progress		
7	Renovation Works - DH Pungudutivu	Jaffna	4.500	TEC from 30.05.2025		
8	Renovation Works - DH Nainativu	Jaffna	7.000			
8.1	Improvement Works - DH Nainativu	Jaffna		Work in Progress		
8.1	Connecting work to New OPD and Ward - DH Nainativu	Jaffna		Work Awarded		
9	Renovation of building for Primary Health Center - PMCU Puttur	Jaffna	5.000	Bid open 06.06.2025		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
10	Renovation Works - Chest Clinic, Jaffna	Jaffna	3.500	Bid open 06.06.2025		
11	Renovation work to Doctors Quarters - BH Chavakachcheri	Jaffna	0.808	Work Completed	0.636	
12	Water Supply Works for RDHS office new building (Stumps & Water Tank) - RDHS Office, Jaffna	Jaffna	1.200	TEC from 30.05.2025		
13	Electrical Works - MOH Kopay	Jaffna	0.900	Bill Received		
14	Renovation of RDHS Office Front Building - RDHS Office, Jaffna	Jaffna	4.000	Bid open 06.06.2025		
15	Modifying works of Public Health Unit - RDHS Office, Jaffna	Jaffna	1.500	TEC from 30.05.2025		
16	Renovation Works - SMO Office, Jaffna	Jaffna	4.000	Bid open 06.06.2025		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
17	Renovation Works - BME Unit, Jaffna	Jaffna	0.500	TEC from 30.05.2025		
18	Maintenance of the non medical equipment and furniture - RDHS Division, Jaffna	Jaffna	6.000		0.400	
19	Renovation of Fitting of Racks for RDHS office new building (Balance Work) - RDHS Office, Jaffna	Jaffna	3.062	Awarded 20.05.2025		
20	Medical Equipment maintenance and Repair - RDHS Division, Jaffna	Jaffna	30.000	- Work in Progress	13.422	
21	Supply and installation of 00L.Zeolite columns for oxygen production plant installed - BH Point Pedro	Jaffna	18.000	Awarded 28.03.2025 Work will start in June end		
22	Repair of Ambulance boat - DH Nainativu	Jaffna	7.691	Activity Cancelled		
23	Vehicle maintenance and Repair - RDHS Division, Jaffna	Jaffna	24.000	- Work in Progress	14.768	

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
24	Renovation to Boundary wall - BH Tellippalai	Jaffna	0.450	Bid will be called on 06/06/2025		
25	Renovation to the OPD Front Building - BH Tellippalai	Jaffna	0.375	Bid will be called on 06/06/2025		
26	Construction of 4M width Gravel road - BH Tellippalai	Jaffna	0.275	Bid will be called on 06/06/2025		
27	Renovation to washrooms (Female ward - ward 2) - BH Tellippalai	Jaffna	0.825	Bid will be called on 06/06/2025		
28	Renovation to washrooms (Male ward - ward 1) - BH Tellippalai	Jaffna	1.375	Bid will be called on 06/06/2025		
	Total		148.900		29.073	

Maintenance Works - RDHS Kilinochchi						
S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
1	Renovation of the ward, clinics and other facilities of DGH Kilinochchi	Kilinochchi	5.000	Under Estimate preparation		Technical officer now assigned now on progress
2	Renovation of the OPDs, ETU and Wards of selected Divisional Hospitals (DH) and Primary Medical Care Units (PMCU) Renovation of Old OPD at BH Mulankavil 3.29Mn	Kilinochchi	4.000	Under Estimate preparation		
3	Renovation of drug stores and dispensaries of selected DHs and PMCUs	Kilinochchi	2.000	B - Under Estimate Preparation		
4	Renovation of selected GHC THarmapuram- 0.83, Kannakinager-0.04, Kallaru-0.57, Gowtharimunai- 0.215, Kalmadunager- 1.26	Kilinochchi	3.000	Estimate prepared		
5	Renovation of chest clinic	Kilinochchi	1.000	Estimate Preparation		
6	Renovation of AMC	Kilinochchi	1.000	Recall-tender		
7	Repairs of Washrooms at RDHS	Kilinochchi	1.000	Estimate prepared		
8	Construction of Vehicle Park at AMC	Kilinochchi	2.000	Estimate Preparation		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
9	Renovation of staff quarters and oncall rooms of selected DHs and PMCUs	Kilinochchi	3.000	Estimate Preparation		
10	Renovation of MO Quarters At RDHS Kilinochchi	Kilinochchi	1.500	Estimate prepared		
11	Renovation and expansion of Generator room - DGH Kilinochchi	Kilinochchi	3.000	100%	1.9	
12	Renovation of RMO room ceiling work	Kilinochchi	1.000	Estimate Preparation		
13	Renovation of MOH offices - Karaichchi, Kandawalai - 1.02, Poonakary- 0.21 and Pallai-0.21	Kilinochchi	3.000	Estimate Preparation		
14	Renovation of RDHS office (Driver room)	Kilinochchi	2.000	Award on 02/06/2025		
15	Maintenance of the generators and other plants -RDHS	Kilinochchi	3.000	B - Under Estimate Preparation		
16	Maintenance of furniture and non medical equipments -DGH Kilinochchi	Kilinochchi	4.000	B - Under Estimate Preparation		
17	Maintenance of the non medical equipment and furniture(AC repair, computer repair- RDHS)	Kilinochchi	2.700	B - Under Estimate Preparation		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Bill in hand (Rs.Mn)	Reason for non commencement
18	Maintenance of the medical equipment (Preventive and corrective maintenance) (DGH Kilinochchi)	Kilinochchi	10.000			
18.1	Ultrasound scanner transducer -	Kilinochchi		100%	7.08	
18.2	Service agreement-Anaesthetic- Biomed	Kilinochchi		100%	3.33	
18.3	Service agreement-Pipe medical gas- Biomed	Kilinochchi		100%	1.06	
19	Maintenance of the plants including incinerator, Lifts and so on - DGH Kilinochchi	Kilinochchi	4.000			
19.1	Generator repairs			100%	0.677	
19.2	USB Battery			100%	0.100	
19.3	Power board -ot Technomedic			100%	0.191	
19.4	Service agreement-Mortuary cooler - access international Biomed			100%	0.442	
20	Maintenance of medical equipment(X Ray machine repair - RDHS)	Kilinochchi	3.000	Estimate received		
21	Maintenance of vehicles (DGH Kilinochchi)	Kilinochchi	6.000			
21.1	1081 Vehicle			100%	0.125	
21.2	1068 ambulance			100%	0.271	
21.3	1080 Ambulance			Estimate Received 3.1 mn Repairs		
22	Maintenance of vehicles (RDHS)	Kilinochchi	6.000	B - Under Estimate Preparation		
Sub Total -- Kilinochchi District			71.200		15.176	

S.No	Name of the Activity	Location	Allocation In Mn	Estimated Amount (Rs. In Mn)	Physical Progress		Financial Progress		Reason for non commencement
					%	Progress	Bills in hand	Expenditure	
1	Renovation of the ward and clinics of DGH Mannar	DGH - Mannar	6.00			Estimate prepared			
2	Maintenance of the oxygen plant service and running maintenance	DGH - Mannar	5.00			Committed			
3	Maintenance of the medical equipment (Preventive and corrective maintenance)	DGH - Mannar	5.00			In progress			
4	Maintenance of the plants including incinerator, Lifts and so on	DGH - Mannar	3.00			In progress			
5	Maintenance of vehicles	DGH - Mannar	4.00		100%	Completed	4.00		
6	Maintenance of HHIMS/ CCTV separately	DGH - Mannar	4.00			In progress			
7	Maintenance of furniture and non medical equipments	DGH - Mannar	3.00			In progress			

S.No	Name of the Activity	Location	Allocation In Mn	Estimated Amount (Rs. In Mn)	Physical Progress		Financial Progress		Reason for non commencement
					%	Progress	Bills in hand	Expenditure	
8	Renovation of the OPDs, ETU and Wards of selected Divisional Hospitals (DH) and Primary Medical care units		4.00						
8.1	RENOVATION OF OPD BUILDING AT PMCU - VELLANKULAM, MANNAR	PMCU Vellankulam		2.00	40%	Physically 40% Completed			
8.2	CONSTRUCTION OF PATHWAY CONNECTING OLD OPD BUILDING TO MALE & FEMALE WARD (LENGTH - 6M) AT DH-CHILAWATHURAI	DH Chilawathurai		0.60		Invitation is called on 04.06.2025			
8.3	RENOVATION TO MALE & FEMALE WARD WASH ROOMS OF OPD BUILDING (OLD) AT DH-CHILAWATHURAI, MANNAR	DH Chilawathurai		0.75		Invitation is called on 04.06.2025			
8.4	RENOVATION OF RURAL SIDDHA HOSPITAL BUILDING AT DH PESALAI	DH Pesalai		0.40		Work will be awarded on 12.06.2025			

S.No	Name of the Activity	Location	Allocation In Mn	Estimated Amount (Rs. In Mn)	Physical Progress		Financial Progress		Reason for non commencement
					%	Progress	Bills in hand	Expenditure	
9	Renovation of drug stores and dispensaries of selected DHs and PCUs		2.00						
9.1	RENOVATION OF DRUG STORE & DISPENSARY AT PMCU - UJILANKULAM, MANNAR	PMCU Uyilankulam		0.40	95%	Physically 95% Completed	0.257		
9.2	RENOVATION OF DRUG STORE & DISPENSARY AT DH-THALAIMANNAR, MANNAR	DH Thalaimannar		0.80	90%	Physically 90% Completed			
9.3	RENOVATION OF DRUG STORE & DISPENSARY AT PMCU - VELLANKULAM, MANNAR	PMCU Vellankulam		0.80	30%	Physically 30% Completed			
9.4	URGENT REPAIR WORK FOR DRUG STORE AT DH-ADAMPAN, MANNAR	DH Adampan		0.05	90%	Physically 90% Completed			

S.No	Name of the Activity	Location	Allocation In Mn	Estimated Amount (Rs. In Mn)	Physical Progress		Financial Progress	
					%	Progress	Bills in hand	Expenditure
10	Renovation of staff quarters and oncall rooms of selected DHs and PMCUs		4.00					
10.1	RENOVATION OF THE WASH ROOM FOR DR'S QUARTERS AT PMCU-IRANAILUPPAIKULAM	PMCU Uyilankulam		0.25	95%	Physically 100% Completed	0.227	
10.2	REFURBISHMENT OF BALANCE PART OF OLD OPD TO ACCOMMODATE NURSES & PARAMEDICAL STAFF QUARTERS AT DH - CHILAWATHTHURAI	DH Thalaimannar		2.00	90%	Invitation is called on 04.06.2025		
10.3	RENOVATION OF COMMON WASHROOM COMPARTMENT FOR OLD OPD BUILDING AT DH-CHILAWATHTHURAI	PMCU Vellankulam		0.70	30%	Invitation is called on 04.06.2025		
11	Renovation of selected GHC		3.00					
11.1	RENOVATION OF GHC BUILDING AT PALLIMUNAI, MANNAR	MOH- Mannar Town		0.90		Work will be awarded on 12.06.2025		
11.2	RENOVATION OF GHC BUILDING AT PERIYAMADHU	MOH-Manthai West		0.40		Work will be awarded on 12.06.2025		

S.No	Name of the Activity	Location	Allocation In Mn	Estimated Amount (Rs. In Mn)	Physical Progress		Financial Progress		
					%	Progress	Bills in hand	Expenditure	
12	Renovation of STD clinic	STD Clinic	0.70			Estimate prepared			
13	Renovation of RMO/AMC office	AMC, Mannar	2.00			Estimates prepared, work will be awarded on	0.227		
14	Renovation of chest clinic		1.00			Estimate prepared			
15	Renovation of MOH offices - Mannar Town, Nanattan, Manthai West, Madu and Musali	MOH Offices	2.00			Estimate prepared			
16	Renovation of RDHS office		2.00						
16.1	RENOVATION OF THE WASH ROOM AT RDHS ROOM AT RDHS OFFICE, MANNAR	RDHS Office		0.25	100%	completed	0.219		
16.2	ANTI-TERMITE TREATMENT AND ELECTRICAL WORK FOR RMSD & GYM HALL AT RDHS OFFICE, MANNAR	RDHS Office		0.75	35%	Work will be awarded on 12.06.2025			
16.3	CONSTRUCTION OF SHED FOR GENERAL STORE AT RDHS OFFICE, MANNAR	RDHS Office		1.20	80%	Ongoing			
Total								4.84	

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
1	Renovation & repair of District Chest clinic-Mullaitivu	Mullaitivu	1.000	Work Award 26.052025 work in progress		
2	Renovation of Mortuary (Stage-ii) at DH-Sampathnuwara	Mullaitivu	3.000	Plan to Cancel activity		
3	Renovtion & Repair work for MOH Oddusuddan	Mullaitivu	2.000	Stand still Work will be award on 12.06.2025		
4	Renovation for OPD block at BH-Puthukkudiyiruppu	Mullaitivu	2.000	Under estimate Preparation		
5	Renovation for Katchilaimadu GHC	Mullaitivu	3.500	Estimate received 3.796mn Plan to Tender Call on 07.06.2025 (Need 0.296mn)		
6	Renovation & Repair work for MOH-Manthai east	Mullaitivu	2.000	Tender Called (Need additional Allocation) Bid Will be Open on 10.06.2025		
7	Renovation of Kumulamunai GHC	Mullaitivu	3.000	TO is Re correction the Estimate Plan to tender call on 11.06.2025		
8	Renovation Of Koolamurippu GHC	Mullaitivu	4.500	Estimate received 6.929mn (Need 4.429mn) Plan to Tender Call on 11.06.2025		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
9	Renovation of Karippaddamurippu GHC	Mullaitivu	3.000	Estimate received 4.569mn (Need 1.569mn) Plan to Tender Call on 11.06.2025		
10	Renovation of Yogapuram East GHC	Mullaitivu	2.000	Estimate received 7.469mn (Need 5.469mn) Plan to Tender Call on 11.06.2025		
11	Paediatric Ward Renovation (Dining area Washroom and Mother Baby Unit)	Mullaitivu	1.000	Activity canceled (Work Complete Used donation fund)		We made a renovation in the money received Donation
12	Gyn and Obs Unit Renovation	Mullaitivu	2.000	Under Estimate Preparation		There is a delay due to the patients being found in hostels
13	Renovation & Repair of Monoravewa GHC	Mullaitivu	2.500	Estimate ready Need revised Estimate. Estimate Complete on 09.06.2025		Need to include the some additional works
14	Renovation of MOH Puthukudiyiruppu	Mullaitivu	2.000	Estimate ready Need revised Estimate. Estimate Complete on 09.06.2025		Need to include the some additional works
15	Water supply from well with connection at BH-Mallavi	Mullaitivu	0.500	Estimate ready 06.06.2025 Work Will Be awarded (Society)		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
16	Renovation work of Internal Water supply	Mullaitivu	1.000	Under estimate Preparation (Purchase plumbing items)		Only for Purchase plumbing items
17	Renovation work for Overseer Quarters washroom at DH-Sampathnuwara	Mullaitivu	1.300	Site visit Completed Estimate Preparation estimate complete on 09.06.2025		
18	Fencing work for Mankulam GHC	Mullaitivu	1.500	Stand still period Completed On 09.06.2025 Work award -11.06.2025		
19	Track to Pharmacy Record room and Wards	Mullaitivu	1.000	Under estimate Preparation		Only for Purchase iron bar items.
20	Repair & Spare parts for Medical Equipments	Mullaitivu	6.000	Imprest requested 10.04.2025 Impress requested 6.9mn Imprest not received Need 0.9 mn (Used Canceled works saving amount)		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
21	Repair for non Medical Equipments	Mullaitivu	1.000	Work in Progress 90%	0.880	
22	Service agreement for Medical equipments	Mullaitivu	8.000	Oxygen Plant Agreement Signed 5.5mn		
23	Service agreement for non Medical equipments	Mullaitivu	3.200	Service agreement Only for AC Service agreement end date 01.07.2025 Tender call on June middle		
24	Renovation of CSSD	Mullaitivu	1.000	Work Completed Contractor submit bill TO Bill checking		
25	Renovation of Pipe Gas System to Theatre Recovery area	Mullaitivu	0.500	Quotation Called 15.05.2025		

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
26	Renovation of Pipe gas system to PBU and Paediatric Ward	Mullaitivu	2.000	PO issued 08.05.2025 Items not received		
27	Maintenance of High Pressure Sterilizer at DGH,Mullaitivu	Mullaitivu	0.670	Activity Canceled (used allocation for Repair medical equipments)		
28	Improvement of Lift Area at DGH,Mullaitivu	Mullaitivu	0.330	Work Completed Contractor submit bill TO Bill checking		
29	Vechile Maintenance -RDHS Mullaitivu	Mullaitivu	10.000	Work in Progress 62% Bills in hand -2.954	2.281	
30	Vechile Maintance- DGHMullaitivu	Mullaitivu	12.000	Work in Progress 10%	1.274	
Sub Total -- Mullaitivu District			83.500		4.435	

S.No	List of Activity	District	Allocation Mn	Physical Progress 21.05.2025	Financial Progress (Rs.Mn)	Reason for non commencement
1	Renovation Of Vehicle Park for Ambulance	Vavuniya	2.000	Activity ongoing 20%		
2	Renovation of STD Clinic -STD Clinic	Vavuniya	2.000	Work Physically Completed		
3	Renovation of Boundary Wall - Psychiatric Unit	Vavuniya	2.000	Activity ongoing -60%		
4	Renovation of Patient Pathway in front of the physiotherapy unit.	Vavuniya	0.500	Activity ongoing -50%		
5	Repair of wash room -DH Nedunkerny	Vavuniya	1.000	Estimate Prepared		
6	Repair of Vehicle - RDHS Office Vavuniya	Vavuniya	29.550	Activity ongoing	4.631	
7	Repair of Medical equipment -DGH Vavuniya	Vavuniya	29.500			
8	Maintenance of Medical Equipment -RDHS Office Vavuniya	Vavuniya	2.600	Estimate Prepared		
9	Repair of Ambulance LW 1101	Vavuniya	2.850	Evaluation		Submission of Estimate to Mechanical Engineer, PDHS Office, for Evaluation
10	Repair of lorry LE 2355	Vavuniya	2.000	Under estimate		The Eicher Company did not provide an estimate, citing the vehicle's outdated model.
Sub Total - Vavuniya District			74.00 Mn		4.631	

S.N	List of Activity	District	Allocation Mn	Physical Progress 02.06.2025	Financial Progress (Rs.Mn)	Reason for non commencement
1	Repair and Renovation of existing building (stage IV) at PTC, Mayliddy	PDHS Office	3.700	H - Work Commenced		
2	Renovation of washroom at PTC, Mayliddy	PDHS Office	3.700	J -Work Completed (Physically)		
3	Painting work for PDHS Office building	PDHS Office	2.000	Tender called on 09.06.2025		
4	Renovation of covered pathway between Engineering unit & Planning Unit	PDHS Office	1.000	Estimate Prepared		
5	Renovation of boundary wall with Barbed Wire	PDHS Office	1.200	Tender called on 09.06.2025		
6	Renovation of GM Room	PDHS Office	1.500	Tender Called		
7	Renovation of security room at PDHS Office	PDHS Office	1.000	Tender Called		
8	Vehicle services	PDHS Office	2.000	On progress		
9	Vehicle repair & maintenance	PDHS Office	9.500	On progress		
10	Unforeseen Urgent Maintenance Work		4.400			Allocated for emergency purpose
Sub Total -- PDHS Office			30.000			

Additional Needs -2025

Additional Needs- Jaffna District					
Capital Allocation					
S.no	Activities	Location	New/ Cont	Type of Works	Allocation (Mn.)
1	Construction of Generator Room	RDHS Office	New	Civil	2.500
2	Construction of Generator Room	DH Delft	New	Civil	2.000
3	Construction of Generator Room	DH Analaitivu	New	Civil	2.000
4	Construction of Generator Room	DH Pungudutivu	New	Civil	2.000
5	Construction of Generator Room	DH Valvettithurai	New	Civil	2.000
Total					10.5
Maintenance Activity					
6	Renovation of Roof	PMCU Tholpuram	New	Civil	3.000
7	Renovation of MOH Building	MOH Karaveddy	New	Civil	3.000
8	Modification works of RDHS Office Building	RDHS Office, Jaffna	New	Civil	4.000
Total					10.00

Additional Needs- Kilinochchi District		
Capital Allocation		
Activity	Institution	Estimate Amount
Air conditioner 48000 Btu	RMSD Kilinochchi	3.6
Fire Extinguisher CO2	RDHS Kilinochchi	0.05
Total		3.65
Maintenance Activity		
Renovation work (Line ministry work)	DGH Kilinochchi	
Incurring for renovation work and refurbishment Two story Doctors quarters and three story consultant quarters at DGH Kilinochchi		12.5
Incurring for renovation work and refurbishment of Paramedical quarters and family quarters at DGH kilinochchi		12.8
Renovation work and refurbishment of male paramedical quarters at DGH Kilinochchi		6.9
Construction of Generator Room at Tharmapuram	DH Tharmapuram	1.5
Construction of Generator Room at Palai	DH Palai	1.5
Total		35.2

Additional Needs- Vavuniya District			
Capital Allocation			
N.O	Name of the Activity	Location	Total Allocation of the work (Rs.Mn)
01	Purchasing of Medical Equipments	DGH, Vavuniya	
1.1	Video Laryngoscope	DGH, Vavuniya	1.70 Mn
1.2	CTG Machine	DGH, Vavuniya	1.80 Mn
1.3	Automatic stainer (Histopathology)	DGH, Vavuniya	9.00 Mn
1.4	ENT Headlights 02	DGH, Vavuniya	2.20 Mn
1.5	B Scanner	DGH, Vavuniya	5.00 Mn
02	Renovation Works	DGH, Vavuniya	
2.1	Eye Ward renovation to change as male surgical ward	DGH, Vavuniya	
2.2	Painting of Hospital by armed forces	DGH, Vavuniya	3.00 Mn
2.3	Upgrades to the Compressed Medical Air system	DGH, Vavuniya	11.423 Mn
03	Purchasing of Non medical Equipments	DGH, Vavuniya	
3.1	Purchasing of Air Conditioner	DGH, Vavuniya	5.00 Mn
04	Purchasing of Medical Equipments	RDHS Office Vavuniya	10.00 Mn
			49.123

Maintenance Activity			
No	Name of the Activity	Location	Estimated Amount (Rs.Mn)
01	Maintenance of Medical Equipment	RDHS Office Vavuniya	1.000
02	Maintenance of Vehicle Repair	RDHS Office Vavuniya	10.000
03	Renovation of washroom	RDHS Vavuniya	0.500
04	Modification of OPD Building	DH Omanthai	2.000
05	Renovation of Public bathroom	DH Omanthai	1.000
06	Renovation of Patient Bathroom	DH Mamadu	1.000
07	Renovation of MS Quarters	BH Cheddikulam	2.000
08	Renovation of clinic centre	Manic farm clinic centre	2.000
09	Renovation of Quarters	BH Cheddikulam	2.000
10	Renovation of Fencing	DH Pavatkulam	2.000
Total			23.5

**Mullaitivu District –Need Additional Allocation
Maintenance New & Approved Activity**

S.N	List of Activity	Activity New/ Approved	Mullaitivu	Institutionn	Estimate Amount (With VAT)	Current Allocation (Mn)	need Allocation (Mn)
01	Renovation for Katchilaimadu GHC	Approved	Mullaitivu	MOH - Oddusuddan	3.976	3.5	0.476
02	Renovation & Repair work for MOH-Manthai east	Approved	Mullaitivu	MOH-Mathai East	6.334	2.00	4.334
03	Renovation of Kumulamunai GHC	Approved	Mullaitivu	MOH-Mullaitivu	5.330	3.00	2.330
04	Renovation Of Koolamurippu GHC	Approved	Mullaitivu	MOH - Oddusuddan	6.929	4.5	2.429
05	Renovation of Karippaddamurippu GHC	Approved	Mullaitivu	MOH - Oddusuddan	4.569	3.00	1.569

S.N	List of Activity	Activity New/ Approved	Mullaitivu	Institutionn	Estimate Amount (With VAT)	Current Allocation (Mn)	need Allocation (Mn)
06	Renovation of Yogapurm East GHC	Approved	Mullaitivu	MOH-Mallavi	7.409	2.00	5.409
07	Repair of roof work & Improvement works of at DH-Mullaitivu	New	Mullaitivu	DH - Mullaitivu	8.446	nil	8.446
08	Renovation & Repair of Mathai East MOH Quarters	New	Mullaitivu	MOH-Mathai East	1.800	nil	1.800
09	Repair & Spare parts for Medical Equipment	Approved	Mullaitivu	DGH-Mullaitivu			20.000
10	Vehicle Maintenance	Approved	Mullaitivu	RDHS-Mullaitivu			5.000
	TOTAL						51.793

Additional Needs- PDHS, NP		
	Name of the Institutions	Estimated Amount with vat (18%)
1	Preparation of Survey plan and Master Plan for DGH-Mullaitivu	6,604,438.47
2	Preparation of Survey plan and Master Plan for DGH-Kilinochchi	6,604,438.47
3	Preparation of Survey plan and Master Plan for DGH-Vavuniya	5,872,690.97
4	Preparation of Survey plan and Master Plan for DGH-Mannar	7,731,329.62
	Sub total for DGHs	26,812,897.53
5	Preparation of Survey plan and Master Plan for BH-Tellipalai	5,322,822.03
6	Preparation of Survey plan and Master Plan for BH-Point Pedro	5,286,234.65
7	Preparation of Survey plan and Master Plan for BH-Chavakachcheri	4,919,263.28
8	Preparation of Survey plan and Master Plan for BH-Kayts	4,814,257.52

	Name of the Institutions	Estimated Amount with vat (18%)
9	Preparation of Survey plan and Master Plan for BH-Puthukkudiyiruppu	5,474,293.76
10	Preparation of Survey plan and Master Plan for BH-Mallavi	5,474,293.76
11	Preparation of Survey plan and Master Plan for BH-Mankulam	5,999,688.47
12	Preparation of Survey plan and Master Plan for BH-Mulankavil	5,249,647.28
13	Preparation of Survey plan and Master Plan for BH-Murunkan	4,891,822.75
14	Preparation of Survey plan and Master Plan for BH-Cheddikulam	5,185,985.25
15	Preparation of Survey plan and Master Plan for PTC Myliddy	5,042,562.74
	Sub total for BHs & PTC	57,660,871.49
	Total	84,473,769.02