



**Annual Development Plan – 2024**  
**PSDG - Provincial Specific Development Grant**  
**Ministry of Agriculture**

**Final Payment – 2024**

**Office of the Deputy Chief Secretary Planning**  
**Northern Province**

01	Sector		Agriculture			
02	Location		Vavuniya			
03	Source of fund		PSDG ,	08		
04	Name of the Activity		Construction of fencing (240 m): 6150/=/ m,GSPF,			
05	Stats of The Project		New Works			
06	Type		Civil			
07	Date of Approval		06.03.2024			
08	Date of Commence		06.03.2024			
09	Date of Completion		07.06.2024			
10	TEC (Mn)		1.500			
11	Contract Amount		1.500			
12	Physical Progress		100%			
13	Allocation	2023		Expenditure	2023	
		2024	1.500		2024	0.770
		Total	1.500		Total	0.770
14	Remarks		Works Completed, final payment Recommended Rs.277,187.16			



**Last Updated – 10.11.2024**  
**Physical Progress – 100%**

01	Sector		Agriculture			
02	Location		Jaffna			
03	Source of fund		PSDG	03		
04	Name of the Activity		Construction of Tractor shed Horticulture Genetic Research Centre (HGRC), Atchuveli			
05	Stats of The Project		Continuation Works			
06	Type		Civil			
07	Date of Approval		20.03.2023			
08	Date of Commence		12.11.2023			
09	TEC (Mn)		2.000			
10	Contract Amount		1.652			
11	Physical Progress		100%			
12	Allocation	2023	2.000	Expenditure	2023	0.466
		2024	1.530		2024	
		Total			Total	0.466
13	Remarks		works completed, Final Payment Recommended Rs. 274,439.00 date 19.04.2024			



**Last Updated -08.02.2024  
Physical Progress – 100%**

<b>01</b>	<b>Sector</b>		<b>Agriculture</b>			
<b>02</b>	<b>Location</b>		<b>Kilinochchi</b>			
<b>03</b>	<b>Source of fund</b>		<b>PSDG</b>	<b>01</b>		
<b>04</b>	<b>Name of the Activity</b>		<b>Construction of watcher hut in DPDA office</b>			
<b>06</b>	<b>Stats of The Project</b>		<b>Continuation Works</b>			
<b>07</b>	<b>Type</b>		<b>Civil</b>			
<b>08</b>	<b>Date of Approval</b>		<b>20.03.2023</b>			
<b>09</b>	<b>Date of Commence</b>		<b>-</b>			
<b>10</b>	<b>Date of Completion</b>		<b>19.04.2024</b>			
<b>12</b>	<b>TEC (Mn)</b>		<b>1.000</b>			
<b>13</b>	<b>Contract Amount</b>		<b>1.652</b>			
<b>14</b>	<b>Physical Progress</b>		<b>100%</b>			
<b>15</b>	<b>Allocation</b>	<b>2023</b>	<b>1.000</b>	<b>Expenditure</b>	<b>2023</b>	<b>0.591</b>
		<b>2024</b>	<b>0.409</b>		<b>2024</b>	
		<b>Total</b>			<b>Total</b>	<b>0.591</b>
<b>16</b>	<b>Remarks</b>		<b>works completed, Final Payment Recommended Rs. 350,047.11 date 19.04.2024</b>			



**Last Updated -19.04.2024  
Physical Progress – 100%**

01	<b>Sector</b>		<b>Agriculture</b>		
02	<b>Location</b>		<b>Jaffna</b>		
03	<b>Source of fund</b>		<b>PSDG</b>	<b>05</b>	
04	<b>Name of the Activity</b>		<b>Construction of Internal access road to Lecture hall in DATC ,Jaffna</b>		
05	<b>Stats of The Project</b>		<b>Continuation Works</b>		
06	<b>Type</b>		<b>Civil</b>		
07	<b>Date of Approval</b>		<b>20.03.2023</b>		
08	<b>Date of Commence</b>		<b>22.04.2023</b>		
09	<b>TEC (Mn)</b>		<b>4.910</b>		
10	<b>Contract Amount</b>		<b>3.648</b>		
11	<b>Physical Progress</b>		<b>100%</b>		
12	<b>Allocation</b>	<b>2023</b>	<b>4.910</b>	<b>Expenditure</b>	<b>2023</b>
		<b>2024</b>	<b>4.910</b>		<b>2024</b>
		<b>Total</b>			<b>Total</b>
13	<b>Remarks</b>		<b>Works Completed, final payment Recommended Rs.1,280,228.60</b>		



**Last Updated -07.07.2024**  
**Physical Progress – 100%**

01	<b>Sector</b>		<b>Agriculture</b>			
02	<b>Location</b>		<b>Kilinochchi</b>			
03	<b>Source of fund</b>		<b>PSDG ,Vaddakachchi</b>		<b>02</b>	
04	<b>Name of the Activity</b>		<b>Renovation of Irrigation system in DATC, Kilinochchi</b>			
05	<b>Stats of The Project</b>		<b>Continuation Works</b>			
06	<b>Type</b>		<b>Civil</b>			
07	<b>Date of Approval</b>		<b>20.03.2023</b>			
08	<b>Date of Commence</b>		<b>20.04.2023</b>			
09	<b>Date of Completion</b>		<b>10.05.2024</b>			
10	<b>TEC (Mn)</b>		<b>4.500</b>			
11	<b>Contract Amount</b>		<b>3.939</b>			
12	<b>Physical Progress</b>		<b>100%</b>			
13	<b>Allocation</b>	<b>2023</b>	<b>4.500</b>	<b>Expenditure</b>	<b>2023</b>	<b>1.964</b>
		<b>2024</b>	<b>2.536</b>		<b>2024</b>	
		<b>Total</b>			<b>Total</b>	<b>1.964</b>
14	<b>Remarks</b>		<b>works completed, Final Payment Recommended Rs. 1,974,986.68 date 14.05.2024</b>			



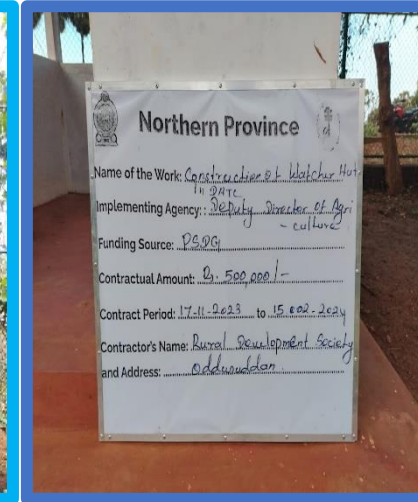
**Last Updated -10.05.2024**  
**Physical Progress – 100%**

01	<b>Sector</b>		<b>Agriculture</b>			
02	<b>Location</b>		<b>Vavuniya</b>			
03	<b>Source of fund</b>		<b>PSDG ,</b>	<b>09</b>		
04	<b>Name of the Activity</b>		<b>Construction of watcher hut in DPDA office, Vavuniya</b>			
05	<b>Stats of The Project</b>		<b>New Works</b>			
06	<b>Type</b>		<b>Civil</b>			
07	<b>Date of Approval</b>		<b>06.03.2024</b>			
08	<b>Date of Commence</b>		<b>06.03.2024</b>			
09	<b>Date of Completion</b>		<b>07.06.2024</b>			
10	<b>TEC (Mn)</b>		<b>1.000</b>			
11	<b>Contract Amount</b>		<b>0.922</b>			
12	<b>Physical Progress</b>		<b>100%</b>			
13	<b>Allocation</b>	<b>2023</b>	<b>-</b>	<b>Expenditure</b>	<b>2023</b>	<b>-</b>
		<b>2024</b>	<b>1.000</b>		<b>2024</b>	
		<b>Total</b>	<b>1.000</b>		<b>Total</b>	
14	<b>Remarks</b>		<b>Works Completed, final payment Recommended Rs.910,968.56</b>			



**Last Updated – 28.10.2024**  
**Physical Progress – 100%**

01	Sector		Agriculture			
02	Location		Mullaitivu			
03	Source of fund		PSDG	03		
04	Name of the Activity		Construction of watcher hut (04 ac land) in DATC, Mullaitivu			
05	Stats of The Project		Continuation Works			
06	Type		Civil			
07	Date of Approval		20.03.2023			
08	Date of Commence		22.11.2023			
09	Date of Completion		31.01.2024			
10	TEC (Mn)		0.500			
11	Contract Amount		0.500			
12	Physical Progress		100%			
13	Allocation	2023	0.500	Expenditure	2023	
		2024	0.500		2024	
		Total	0.500		Total	
14	Remarks		Works Completed, final payment Recommended Rs.449,103.60			



**Previous Stage**

**Last Updated -28.10.2024  
Physical Progress – 100%**



01	Sector		Agriculture			
02	Location		Mannar			
03	Source of fund		PSDG	01		
04	Name of the Activity		Construction of watcher hut in DPDA office			
05	Stats of The Project		Continuation Works			
06	Type		Civil			
07	Date of Approval		23.03.2023			
08	Date of Commence		24.03.2023			
09	Date of Completion		24.04.2024			
10	TEC (Mn)		1.000			
11	Contract Amount		1.000			
12	Physical Progress		100%			
13	Allocation	2023	1.000	Expenditure	2023	0.593
		2024	0.407		2024	
		Total			Total	0.593
14	Remarks		works completed, Final Payment Recommended Rs. 364,336.42 date 24.04.2024			



**Last Updated -07.03.2024**  
**Physical Progress – 100%**

<b>01</b>	<b>Sector</b>		<b>Dep.of Irrigation</b>			
<b>02</b>	<b>Location</b>		<b>Vavuniya</b>			
<b>03</b>	<b>Source of fund</b>		<b>PSDG</b>	<b>01</b>		
<b>04</b>	<b>Name of the Activity</b>		<b>Construction of Canal &amp; Canal Structures, Road &amp; Road Structures under Nanchadichchapallam anicut</b>			
<b>05</b>	<b>Stats of The Project</b>		<b>Continuation Works</b>			
<b>06</b>	<b>Type</b>		<b>Civil</b>			
<b>07</b>	<b>Date of Approval</b>		<b>20.032023</b>			
<b>08</b>	<b>Date of Commence</b>		<b>02.08.2023</b>			
<b>09</b>	<b>TEC (Mn)</b>		<b>10.000</b>			
<b>10</b>	<b>Contract Amount</b>		<b>6.086</b>			
<b>11</b>	<b>Physical Progress</b>		<b>100%</b>			
<b>12</b>	<b>Allocation</b>	<b>2023</b>	<b>10.00</b>	<b>Expenditure</b>	<b>2023</b>	<b>3.387</b>
		<b>2024</b>	<b>3.612</b>		<b>2024</b>	
		<b>Total</b>			<b>Total</b>	
<b>13</b>	<b>Remarks</b>		<b>Works Completed, final payment Recommended Rs.2,765,761.63</b>			



**Last Updated -07.05.2024**  
**Physical Progress – 100 %**

<b>01</b>	<b>Sector</b>		<b>Dep.of Irrigation</b>			
<b>02</b>	<b>Location</b>		<b>Kilinochchi</b>			
<b>03</b>	<b>Source of fund</b>		<b>PSDG</b>	<b>04</b>		
<b>04</b>	<b>Name of the Activity</b>		<b>Improvements of FC 1 &amp; FC 14B under Kanagambikai.</b>			
<b>05</b>	<b>Stats of The Project</b>		<b>Continuation Works</b>			
<b>06</b>	<b>Type</b>		<b>Civil</b>			
<b>07</b>	<b>Date of Approval</b>		<b>20.03.2023</b>			
<b>08</b>	<b>Date of Commence</b>		<b>15.09.2023</b>			
<b>09</b>	<b>TEC (Mn)</b>		<b>3.500</b>			
<b>10</b>	<b>Contract Amount</b>		<b>3.500</b>			
<b>11</b>	<b>Physical Progress</b>		<b>100%</b>			
<b>12</b>	<b>Allocation</b>	<b>2023</b>	<b>3.500</b>	<b>Expenditure</b>	<b>2023</b>	<b>2.510</b>
		<b>2024 Bill in Hand - Continuation - 0.312</b>	<b>0.312</b>		<b>2024</b>	
		<b>Total</b>			<b>Total</b>	<b>2.510</b>
<b>13</b>	<b>Remarks</b>		<b>Works completed, Final Payment Recommended date 19.03.2024, Rs. 311,686.44</b>			



**Last Updated -29.02.2024  
Physical Progress – 100 %**