Annual Development Plan – 2024 PSDG - Provincial Specific Development Grant

Ministry of Education Final Payment

01	Sector			Education				
02	Location			Zonal Education office Vavuniya North				
03	Source of fund			PSDG				20
04	Name of the Activity			Construction of Classroom Building with 120X30 at Vu/Puliyankulam primary school Stage 2				
05	Technical Pa	art		Building D	Departn	nent		
06	Stats of The	Project		New Wor	rks			
07	Туре			Civil				
08	Date of App	oroval		04.02.2024				
09	Date of Con	nmence		15.07.2024				
10	Date of Con	npletion		12.10.2024				
11	TEC			1.880 Mn				
12	Contract An	nount		1.880 Mn				
13	Physical Pro	ogress		100%				
		2024		1.880		2024		
		Total	Total			Total		
15	Remarks	Work Comple 18.11.2024	Work Completed. Final payment recommended 1,831,511.78 - 18.11.2024					



01				Education			
02	Location			Zonal Education office Vavuniya North			
03	Source of fund					20	
04	Name of the Activity			Construction of Classroom Building 100X25 at Vu/Thavasiyarkulam GTMS Stage 2			
05	Technical Pa	rt	Buildir	g Depa	rtment		
06	Stats of The	Project	New \	Vorks			
07	Туре		Civil				
08	Date of App	oval	04.02.	04.02.2024			
09	Date of Com	mence	06.05.	06.05.2024			
10	Date of Com	pletion	12.10.	12.10.2024			
11	TEC		2.150	2.150 Mn			
12	Contract Am	ount	2.150	2.150 Mn			
13	Physical Prop	gress	100%				
		2024	2.150	,	2024		
		Total			Total		
15	Remarks	Work completed. Final payment recommended 2,140,000.00- 18.11.2024					

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01	Sector		Education	L	
02	Location		Zonal Education office Vavuniya North		
03	Source of func	l	PSDG 20		
04	Name of the A	Activity	Construction of Classroom Building 100X25 at Vu/Vigneswara Poovarasan Kulam vidyalayam Stage 2		
05	Technical Part		Building Department		
06	Stats of The Pi	roject	New Works		
07	Туре		Civil		
08	Date of Appro	val	04.02.2024		
09	Date of Comm	ence	04.06.2024		
10	Date of Compl	letion	12.10.2024		
11	TEC		1.800 Mn		
12	Contract Amo		1.300 Mn		
12	Contract Amo	unt			
13	Physical Progr	ess	100 %		
		2024	1.300		
		Total		2024 Total	
15	Remarks	Work Completed. Final 18.11.2024	payment reco	ommended 1,241,541.06 -	

01	Sector		Education				
02	Location	Zonal Educa	tion offi	ce Thenmarad	lchy		
03	Source of fund		PSDG				
04	Name of the Ad	tivity		tivity Ro	sroom buildir oom 110x25x2		
05	Technical Part		Building De	partmen	t		
06	Stats of The Pro	oject	New Works	;			
07	Туре		Civil				the second s
08	Date of Approv	04.02.2021				Progress:- 75%	
09	Date of Comme	ence	09.05.2021				Last Updated-31.12
10	Date of Comple	tion	06.11.2023				
11	TEC		38.215 Mn				
12	Contract Amou	nt	25.44Mn				
13	Physical Progre	SS	100%				
		2021	9.57		2021	9.57	
		2022	15.50		2022	6.03	
		2023	14.17		2023	6.50	
14	Allocation	2024 Bills in Hand-0.557 Continuation -11.303	11.86	Expenditure	2024		
		Total		Exp	Total	22.10	
15	Remarks	Work Completed. Final	Payment Recom	mended o	on 1,558,221.58	- 14.06.2024	Progress –100% Last Updated-05.03

01	Sector	Education						
02	Location	Zonal Education office ,Thenmaradchy						
03	Source of fund		PSDG					
04	Name of the Ac	tivity		Construction of Class room Building with Science Lab 90x25x2 at J/Kaithadi Navatkuli GTMS				
05	Technical Part		Building Dep	partment				
06	Stats of The Pro	ject	New Works	;				
07	Туре		Civil					
08	Date of Approva	al	04.02.2021					
09	Date of Comme	09.05.2021						
10	Date of Comple	06.11.2023						
11	TEC		38.31 Mn					
12	Contract Amour	nt	23.12 Mn					
13	Physical Progres	s	100%					
		2021	9.43		2021	9.43		
		2022	5.29		2022	2.53		
14		2023	10.24		2023	1.28		
	Allocation	2024 Continuation -20.00	20.00	Expenditure	2024			
		Total		Expen	Total			
15	Remarks	Work Completed. Fina	al Payment Reco	mmended	on 2,362,835 -	14.06.2024		



01	Sector	Education					
02	Location	Zonal Education office Kilinochchi					
03	Source of fund	I	PSDG				13
04	Name of the A		Construction of Classroom Building with Science Lab 120x25 at Kn/Punnai Neeravi GTMS				
06	Technical Part		Building De	partme	nt		
07	Stats of The P	roject	New Work	s			
08	Туре		Civil				
09	Date of Appro	val	04.02.2021				
10	Date of Comm	ence	07.04.2021				
11	Date of Comp	etion	27.11.2023				
12	TEC		17.90 Mn				
13	Contract Amo	unt	15.97 Mn				
14	Physical Progr	ess	100%				
		2021	7.08		2021		7.08
		2022	8.00		2022		3.67
14		2023	7.15		2023		0.53
	Allocation	2024 Continuation -6.47	6.47	Expenditure	2024		
	Total			Exper	Total	1	1.28
15	Remarks	Work Completed. Final Payment Recommended on 1,665,822.81 - 14.06.2024					822.81



01	Sector		Education				3/4
02	Location	Location			ffice Mullaitivu		
03	Source of fund	PSDG					
04	Name of the Activ	Construction of Classroom building with Science Lab 100x25 at Mu/Karippaddamurippu G.T.M.S					
05	Technical Part		Building Depar	rtm	ent		
06	Stats of The Proje	ct	New Works				
07	Туре		Civil				
08	Date of Approval		04.02.2021				Progress -75%
09	Date of Comment	e	09.05.2021				Last Updated:-31.12.2023
10	Date of Completion	on	11.12.2023				
11	TEC		34.970 Mn				
12	Contract Amount		19.73				
13	Physical Progress		100%				
		2021	5.00		2021	5.00	
		2022	8.10	1	2022	3.10	
14		2023	12.07	1	2023	0.85	
14	Allocation	2024 Bills in Hand-2.270 Continuation -18.18	20.45	Expenditure	2024		
		Total		Expe	Total	8.95	Progress –100%
15	Remarks	Work Completed. Final Pay	mpleted. Final Payment Recommended on 2,916,460.3- 14.06.2024				Last Updated:-03.03.2024

01	Sector		Education					
02	Location		Zonal Education office Vavuniya South					
03	Source of fun	d	PSDG				25	
04	Name of the	Activity	Construction of C Computer Centre					
	Principal Nan	ne & Telephone No	Mr. W.B.R.Jayako	dy 7	712603022			
05	Technical Par	t	Building Departm	nent				
06	Stats of The P	roject	New Works					
07	Туре		Civil					
08	Date of Appro	oval	04.02.2021					
09	Date of Comm	nence	09.05.2021					
10	Date of Comp	letion	18.12.2023					
11	TEC		60.000 Mn					
12	Contract Amo	ount	27.62 Mn					
13	Physical Prog	ress	100%					
		2021	8.71		2021	8.	71	
		2022	3.69		2022	2.2	28	
		2023	13.83		2023			
14	Allocation	2024 Bills in Hand-1.813 Continuation -35.30	37.11	Expenditure				
		Total		Expe	Total	10.	.99	
15	Remarks	First stage :-Work Compl 14.06.2024	First stage :-Work Completed. Final Payment Recommended on 1,506,396.92- 14.06.2024					



01	Sector		Sports				
02	Location		Zonal Education office Vavuniya south				
03	Source of fun	d	PSDG				
04	Name of the	Renovation work of Erapperiyakulam Kabaddy Court (Boundary Wall, Fixing 03 Doors, repair roof works fixing LED Bulb & Flash Bulb wash room & dress change room)					
05	Technical Par	t	Pradeshiya	a sabha			
06	Stats of The F	Project (N/C)	New				
07	Туре		Civil				A CANADA AND AND AND AND AND AND AND AND AN
08	Date of Appro	oval	01.07.2024				
09	Date of Comr	mence	01.07.2024				
10	Date of Comp	oletion	30.09.2024				
12	TEC		4.00Mn				
13	Contract Amo	ount	4.00Mn				
14	Physical Prog	ress	100%				
15	Allocation	2023			2023		
	2024 Total		4.00	Expenditure	2024	2,237,208.69	EXAMPLE PROTING OF
			4.00	Expen	Total	2,237,208.69	And a second sec
16	Remarks Work Completed. Final Payment Recommended 1,762,791.31 Mn 02.12.2024 Very State				nmended	Progress -100% Reported date:-02.12.2024	