

Annual Development Plan – 2024 PSDG - Provincial Specific Development Grant

Ministry of Education Final Payment

01	Sector	Education			
02	Location	Zonal Education office Vavuniya North			
03	Source of fund	PSDG	20		
04	Name of the Activity	Construction of Classroom Building with 120X30 at Vu/Puliyankulam primary school Stage 2			
05	Technical Part	Building Department			
06	Stats of The Project	New Works			
07	Type	Civil			
08	Date of Approval	04.02.2024			
09	Date of Commence	15.07.2024			
10	Date of Completion	12.10.2024			
11	TEC	1.880 Mn			
12	Contract Amount	1.880 Mn			
13	Physical Progress	100%			
		2024	1.880		
				2024	
		Total		Total	
15	Remarks	Work Completed. Final payment recommended 1,831,511.78 - 18.11.2024			



Progress –100%
Last Updated-04.11.2024

01	Sector	Education			
02	Location	Zonal Education office Vavuniya North			
03	Source of fund	PSDG	20		
04	Name of the Activity	Construction of Classroom Building 100X25 at Vu/Thavasiyarkulam GTMS Stage 2			
05	Technical Part	Building Department			
06	Stats of The Project	New Works			
07	Type	Civil			
08	Date of Approval	04.02.2024			
09	Date of Commence	06.05.2024			
10	Date of Completion	12.10.2024			
11	TEC	2.150 Mn			
12	Contract Amount	2.150 Mn			
13	Physical Progress	100%			
		2024	2.150		
				2024	
		Total		Total	
15	Remarks	Work completed. Final payment recommended 2,140,000.00-18.11.2024			



Progress -100%
Last Updated-04.11.2024

01	Sector	Education			
02	Location	Zonal Education office Vavuniya North			
03	Source of fund	PSDG	20		
04	Name of the Activity	Construction of Classroom Building 100X25 at Vu/Vigneswara Poovarasan Kulam vidyalayam Stage 2			
05	Technical Part	Building Department			
06	Stats of The Project	New Works			
07	Type	Civil			
08	Date of Approval	04.02.2024			
09	Date of Commence	04.06.2024			
10	Date of Completion	12.10.2024			
11	TEC	1.800 Mn			
12	Contract Amount	1.300 Mn			
13	Physical Progress	100 %			
		2024	1.300		
				2024	
		Total		Total	
15	Remarks	Work Completed. Final payment recommended 1,241,541.06 - 18.11.2024			

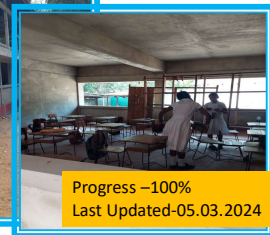


Progress -100%
Last Updated-04.11.2024

01	Sector	Education				
02	Location	Zonal Education office Thenmaradchy				
03	Source of fund	PSDG				
04	Name of the Activity	Construction of Classroom building with Library & Activity Room 110x25x2 at J/Mirusuvil GTMS				
05	Technical Part	Building Department				
06	Stats of The Project	New Works				
07	Type	Civil				
08	Date of Approval	04.02.2021				
09	Date of Commence	09.05.2021				
10	Date of Completion	06.11.2023				
11	TEC	38.215 Mn				
12	Contract Amount	25.44Mn				
13	Physical Progress	100%				
14	Allocation	2021	9.57	Expenditure	2021	9.57
		2022	15.50		2022	6.03
		2023	14.17		2023	6.50
		2024 Bills in Hand-0.557 Continuation -11.303	11.86		2024	
		Total			Total	22.10
15	Remarks	Work Completed. Final Payment Recommended on 1,558,221.58 - 14.06.2024				



01	Sector	Education				
02	Location	Zonal Education office ,Thenmaradchy				
03	Source of fund	PSDG				
04	Name of the Activity	Construction of Class room Building with Science Lab 90x25x2 at J/Kaithadi Navatkuli GTMS				
05	Technical Part	Building Department				
06	Stats of The Project	New Works				
07	Type	Civil				
08	Date of Approval	04.02.2021				
09	Date of Commence	09.05.2021				
10	Date of Completion	06.11.2023				
11	TEC	38.31 Mn				
12	Contract Amount	23.12 Mn				
13	Physical Progress	100%				
14	Allocation	2021	9.43	Expenditure	2021	9.43
		2022	5.29		2022	2.53
		2023	10.24		2023	1.28
		2024 Continuation -20.00	20.00		2024	
		Total			Total	
15	Remarks	Work Completed. Final Payment Recommended on 2,362,835 - 14.06.2024				



01	Sector	Education				
02	Location	Zonal Education office Kilinochchi				
03	Source of fund	PSDG	13			
04	Name of the Activity	Construction of Classroom Building with Science Lab 120x25 at Kn/Punnai Neeravi GTMS				
06	Technical Part	Building Department				
07	Stats of The Project	New Works				
08	Type	Civil				
09	Date of Approval	04.02.2021				
10	Date of Commence	07.04.2021				
11	Date of Completion	27.11.2023				
12	TEC	17.90 Mn				
13	Contract Amount	15.97 Mn				
14	Physical Progress	100%				
14	Allocation	2021	7.08	Expenditure	2021	7.08
		2022	8.00		2022	3.67
		2023	7.15		2023	0.53
		2024 Continuation -6.47	6.47		2024	
		Total			Total	11.28
15	Remarks	Work Completed. Final Payment Recommended on 1,665,822.81 - 14.06.2024				



01	Sector	Education				
02	Location	Zonal Education office Mullaitivu				
03	Source of fund	PSDG				
04	Name of the Activity	Construction of Classroom building with Science Lab 100x25 at Mu/Karippaddamurippu G.T.M.S				
05	Technical Part	Building Department				
06	Stats of The Project	New Works				
07	Type	Civil				
08	Date of Approval	04.02.2021				
09	Date of Commence	09.05.2021				
10	Date of Completion	11.12.2023				
11	TEC	34.970 Mn				
12	Contract Amount	19.73				
13	Physical Progress	100%				
14	Allocation	2021	5.00	Expenditure	2021	5.00
		2022	8.10		2022	3.10
		2023	12.07		2023	0.85
		2024 Bills in Hand-2.270 Continuation -18.18	20.45		2024	
		Total			Total	8.95
15	Remarks	Work Completed. Final Payment Recommended on 2,916,460.3- 14.06.2024				



01	Sector	Education				
02	Location	Zonal Education office Vavuniya South				
03	Source of fund	PSDG		25		
04	Name of the Activity	Construction of Classroom building with Science lab & Computer Centre 110x25x2 at V/Bogeswewa Vidyalayam				
	Principal Name & Telephone No	Mr. W.B.R.Jayakody	712603022			
05	Technical Part	Building Department				
06	Stats of The Project	New Works				
07	Type	Civil				
08	Date of Approval	04.02.2021				
09	Date of Commence	09.05.2021				
10	Date of Completion	18.12.2023				
11	TEC	60.000 Mn				
12	Contract Amount	27.62 Mn				
13	Physical Progress	100%				
14	Allocation	2021	8.71	Expenditure	2021	8.71
		2022	3.69		2022	2.28
		2023	13.83		2023	
		2024 Bills in Hand-1.813 Continuation -35.30	37.11			
		Total			Total	10.99
15	Remarks	First stage :-Work Completed. Final Payment Recommended on 1,506,396.92-14.06.2024				



01	Sector	Sports				
02	Location	Zonal Education office Vavuniya south				
03	Source of fund	PSDG				
04	Name of the Activity	Renovation work of Erapperiyakulam Kabaddi Court (Boundary Wall, Fixing 03 Doors, repair roof works fixing LED Bulb & Flash Bulb wash room & dress change room)				
05	Technical Part	Pradeshia sabha				
06	Stats of The Project (N/C)	New				
07	Type	Civil				
08	Date of Approval	01.07.2024				
09	Date of Commence	01.07.2024				
10	Date of Completion	30.09.2024				
12	TEC	4.00Mn				
13	Contract Amount	4.00Mn				
14	Physical Progress	100%				
15	Allocation	2023		Expenditure	2023	
		2024	4.00		2024	2,237,208.69
		Total	4.00		Total	2,237,208.69
16	Remarks	Work Completed. Final Payment Recommended 1,762,791.31 Mn 02.12.2024				

