

**Financial Progress Report as at 30th April 2025**  
**Ministries & Departments of Northern Provincial Council**

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.04.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	12,980.87	30%
2	Capital	9,308.49	0.00	0.00	9,308.49	348.45	4%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	52,516.49	0.00	0.00	52,516.49	13,329.32	25%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.04.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	12,980.87	30%
i	Block Grant	40,928.00	0.00	0.00	40,928.00	12,980.87	30%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.04.2025 by the Ministries & Departments	%
<b>2</b>	<b>Capital</b>	<b>9,308.49</b>	<b>0.00</b>	<b>0.00</b>	<b>9,308.49</b>	<b>348.45</b>	<b>26%</b>
i	Criteria Based Grant (CBG)	727.00	0.00	0.00	727.00	21.05	3%
ii	Provincial Specific Development Grant (PSDG)	7,328.00	0.00	0.00	7,328.00	264.46	4%
iii	General Education Modernization Project (GEMP)	436.49	0.00	0.00	436.49	21.60	5%
iv	Nearest School is the Best School Project	650.00	0.00	0.00	650.00	35.13	5%
v	Jaffna Library Improvement - JLI	100.00	0.00	0.00	100.00	-	0%
vi	Corporate Social Responsibility - CSR	67.00	0.00	0.00	67.00	6.20	9%

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Recurrent**

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	400	Governor's Secretariat	110.95	19.54	18%
2	401	Provincial Public Service Commission	49.46	10.08	20%
		<b>Sub Total</b>	<b>160.42</b>	<b>29.62</b>	<b>18%</b>
3	402	Provincial Council Secretariat	83.84	7.16	9%
		<b>Sub Total</b>	<b>83.84</b>	<b>7.16</b>	<b>9%</b>
4	410	Chief Minister's Ministry	119.09	21.20	18%
5	470	Provincial Dept. of Local Government	2,733.10	853.17	31%
6	481	Provincial Dept. of Land Administration	163.01	46.51	29%
7	471	Provincial Dept. of Rural Development	197.18	52.91	27%
8	432	Provincial Dept. of Road Development	1,210.79	121.34	10%
9	426	Provincial Dept. of Motor Traffic	71.62	18.83	26%
		<b>Sub Total</b>	<b>4,494.80</b>	<b>1,113.97</b>	<b>25%</b>
10	420	Chief Secretary's Secretariat	171.85	46.74	27%
11	421	Office of the Deputy Chief Secretary - Finance	48.42	13.41	28%
	421	Budgetary support services & Contingent Liabilities	294.79	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	84.26	24.73	29%
13	423	Office of the Deputy Chief Secretary - Engineering	23.21	5.74	25%
14	424	Office of the Deputy Chief Secretary-Personnel Training	42.25	10.63	25%
15	425	Provincial Dept. of Revenue & Taxes	42.46	10.64	25%
16	430	Provincial Dept. of Buildings	189.01	55.52	29%
		<b>Sub Total</b>	<b>896.25</b>	<b>167.40</b>	<b>19%</b>
17	411	Provincial Ministry of Agriculture	86.27	15.66	18%
18	480	Provincial Dept. of Agriculture	500.53	155.47	31%
19	482	Provincial Dept. of Animal Production & Health	485.44	133.63	28%
20	431	Provincial Dept. of Irrigation	651.84	101.71	16%
		<b>Sub Total</b>	<b>1,724.09</b>	<b>406.47</b>	<b>24%</b>
21	412	Provincial Ministry of Education, Cultural Affairs	232.38	49.25	21%
22	460	Provincial Department of Education	21,489.91	6,688.16	31%
23	461	Provincial Dept. of Sports	108.88	23.39	21%
		<b>Sub Total</b>	<b>21,831.17</b>	<b>6,760.81</b>	<b>31%</b>
24	413	Provincial Ministry of Health	84.65	20.26	24%
25	450	Provincial Dept. of Health	11,735.05	3,893.72	33%
26	451	Provincial Dept. of Indigenous Medicine	681.25	179.93	26%
27	441	Provincial Dept. of Probation & Child Care	256.48	58.98	23%
		<b>Sub Total</b>	<b>12,757.43</b>	<b>4,152.89</b>	<b>33%</b>
28	414	Provincial Ministry of Women's Affairs	88.88	12.61	14%
29	490	Provincial Dept. of Industries	137.96	41.27	30%
30	440	Provincial Dept. of Social Service	758.82	205.23	27%
31	472	Provincial Dept. of Co-operative Development	255.27	78.42	31%
32	403	Provincial Co-operative Employees Commission	19.07	5.03	26%
		<b>Sub Total</b>	<b>1,260.00</b>	<b>342.55</b>	<b>27%</b>
		APO	-	-	
		W & OP	-	-	
		<b>Total</b>	<b>43,208.00</b>	<b>12,980.87</b>	<b>30%</b>

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Criteria Based Grant (CBG)**

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	400	Governor's Secretariat	21.50	0.54	3%
2	401	Provincial Public Service Commission	1.55	-	0%
		<b>Sub Total</b>	<b>23.05</b>	<b>0.54</b>	<b>2%</b>
3	402	Provincial Council Secretariat	0.55	-	0%
		<b>Sub Total</b>	<b>0.55</b>	<b>-</b>	<b>0%</b>
4	410	Chief Minister's Ministry	9.50	-	0%
5	470	Provincial Dept. of Local Government	15.30	-	0%
6	481	Provincial Dept. of Land Administration	19.00	5.00	26%
7	471	Provincial Dept. of Rural Development	11.50	-	0%
8	432	Provincial Dept. of Road Development	10.60	-	0%
9	426	Provincial Dept. of Motor Traffic	5.00	2.00	40%
		<b>Sub Total</b>	<b>70.90</b>	<b>7.00</b>	<b>10%</b>
10	420	Chief Secretary's Secretariat	10.49	-	0%
11	421	Office of the Deputy Chief Secretary - Finance	2.00	-	0%
	421	Budgetary support services & Contingent Liabilities	237.86	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	1.00	-	0%
13	423	Office of the Deputy Chief Secretary - Engineering	0.70	-	0%
14	424	Office of the Deputy Chief Secretary - Personnel Train	17.50	0.66	4%
15	425	Provincial Dept. of Revenue & Taxes	3.00	-	0%
16	430	Provincial Dept. of Buildings	58.12	7.61	13%
		<b>Sub Total</b>	<b>330.67</b>	<b>8.28</b>	<b>3%</b>
17	411	Provincial Ministry of Agriculture	57.50	-	0%
18	480	Provincial Dept. of Agriculture	57.50	0.45	1%
19	482	Provincial Dept. of Animal Production & Health	49.00	-	0%
20	431	Provincial Dept. of Irrigation	17.65	-	0%
		<b>Sub Total</b>	<b>181.65</b>	<b>0.45</b>	<b>0%</b>
21	412	Provincial Ministry of Education, Cultural Affairs	5.60	1.87	33%
22	460	Provincial Dept. of Education	11.50	-	0%
23	461	Provincial Dept. of Sports	3.20	-	0%
		<b>Sub Total</b>	<b>20.30</b>	<b>1.87</b>	<b>9%</b>
24	413	Provincial Ministry of Health	2.31	0.36	16%
25	450	Provincial Dept. of Health	11.50	0.35	3%
26	451	Provincial Dept. of Indigenous Medicine	11.50	-	0%
27	441	Provincial Dept. of Probation & Child Care	6.00	-	0%
		<b>Sub Total</b>	<b>31.31</b>	<b>0.72</b>	<b>2%</b>
28	414	Provincial Ministry of Women's Affairs	44.42	-	0%
29	490	Provincial Dept. of Industries	8.50	1.55	18%
30	440	Provincial Dept. of Social Service	9.95	0.65	7%
31	472	Provincial Dept. of Co-operative Development	5.20	-	0%
32	403	Provincial Co-operative Employees Commission	0.50	-	0%
		<b>Sub Total</b>	<b>68.57</b>	<b>2.20</b>	<b>3%</b>
<b>Total</b>			<b>727.00</b>	<b>21.05</b>	<b>3%</b>

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Provincial Specific Development Grant (PSDG)**

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
3	402	Provincial Council Secretariat	-	-	-
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
1	410	Chief Minister's Ministry	324.00	28.23	9%
2	470	Provincial Dept. of Local Government	754.00	18.99	3%
3	481	Provincial Dept. of Land Administration	36.00	8.57	24%
4	471	Provincial Dept. of Rural Development	72.00	-	0%
5	432	Provincial Dept. of Road Development	1,124.00	100.45	9%
		<b>Sub Total</b>	<b>2,310.00</b>	<b>156.25</b>	<b>7%</b>
6	421	Budgetary support services & Contigent Liabilities	434.00	-	0%
		<b>Sub Total</b>	<b>434.00</b>	<b>-</b>	<b>0%</b>
7	411	Provincial Ministry of Agriculture	104.00	2.10	2%
8	480	Provincial Dept. of Agriculture	568.00	21.08	4%
9	482	Provincial Dept. of Animal Production & Health	347.00	21.64	6%
10	431	Provincial Dept. of Irrigation	485.00	3.60	1%
		<b>Sub Total</b>	<b>1,504.00</b>	<b>48.42</b>	<b>3%</b>
11	412	Provincial Ministry of Education, Cultural Affairs	36.00	2.31	6%
12	460	Provincial Department of Education	1,082.00	13.32	1%
13	461	Provincial Dept. of Sports	107.00	4.75	4%
		<b>Sub Total</b>	<b>1,225.00</b>	<b>20.38</b>	<b>2%</b>
14	450	Provincial Dept. of Health	903.00	16.45	2%
15	451	Provincial Dept. of Indigenous Medicine	258.00	13.28	5%
16	441	Provincial Dept. of Probation & Child Care	242.00	1.06	0%
		<b>Sub Total</b>	<b>1,403.00</b>	<b>30.78</b>	<b>2%</b>
17	414	Provincial Ministry of Women's Affairs	-	-	0%
18	490	Provincial Dept. of Industries	215.00	0.57	0%
19	440	Provincial Dept. of Social Service	215.00	8.07	4%
20	472	Provincial Dept. of Co-operative Development	22.00	-	0%
		<b>Sub Total</b>	<b>452.00</b>	<b>8.63</b>	<b>2%</b>
<b>Total</b>			<b>7,328.00</b>	<b>264.46</b>	<b>4%</b>

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**General Education Modernization Project (GEMP)**

**Rs. In Mn**

Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	460	Provincial Department of Education	436.49	21.60	5%
<b>Total</b>			<b>436.49</b>	<b>21.60</b>	<b>5%</b>

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Nearest School is the Best School Project**

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	460	Department of Education	650.00	35.13	5%
<b>Total</b>			<b>650.00</b>	<b>35.13</b>	<b>5%</b>

**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Jaffna Library Improvement**

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	470	Department of Local Gvt	100.00	-	0%
<b>Total</b>			<b>100.00</b>	<b>-</b>	<b>0%</b>



**Northern Provincial Council**  
**Financial Progress Report for the Month of April 2025**  
**Coperate Social Responsibility (CSR)**

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.04.2025	%
1	411	Ministry of Agriculture	67.00	6.20	9%
<b>Total</b>			<b>67.00</b>	<b>6.20</b>	<b>9%</b>