



பிரதம செயலாளர் செயலகம், வட மாகாண சபை
ප්‍රධාන ලේකම් කාර්යාලය- උතුරු පළාත් සභාව
Chief Secretary's Secretariat, Northern Provincial Council



கன்னியா வீதி, வரோதயநகர், திருக்கோணமலை
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My No.

NP/09/FRM/2008

உமது இல.

ඔබේ අංකය

Your No.

திகதி

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Date.

12th January 2008

Provincial Treasury Circular No: PT/01/2008.

Secretaries,
Deputy Chief Secretaries,
Heads of Departments,
Northern Province.

**PUBLIC EXPENDITURE MANAGEMENT AND
INCURRING EXPENDITURE FOR THE YEAR 2008**

This has reference to the National Budget Department Circular No.137 dated 31st December 2007.

1. Authorization for incurring expenditure for 2008.

In accordance with the provisions of section 27 of the Provincial Council Act No. 42 of 1987 as amended by Act No. 28 of 1990, the Hon.Governor, Northern Province has signed the warrants to incur expenditure for the financial year 2008.

2. Management of Public Expenditure

2:1. In terms of the above mentioned Budget Circular, 1.5 percent of Recurrent Expenditure excluding Personal Emoluments, Retirement Benefits, Development Subsidies and Interest payments of Public debts and 07 percent of Capital expenditure (PSDG & CBG) in the Provincial Estimate for 2008 will be frozen in order to effect efficient public expenditure management. Accordingly you are requested to set aside the above percentages and make arrangements to utilize the balance provision for 2008.

2:2. Additional allocation and transfer of provisions under FR 66 will not be allowed for the object codes in which funds have been frozen under normal circumstances. Therefore action should be taken to control the expenditure within the available provisions.

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3. Provincial Public Officers' Advance Accounts

- 3:1. Since the Advances to Provincial Public Officers Account needs to be managed within the recoveries made during the Financial year and the Maximum Expenditure Limits indicated in the Second schedule of the Estimate the instructions given below should be followed in making the Distress Loan with effect from 1st January 2008.
- 3:1:1. Distress Loan for the year 2008 should be paid, on the basis of basic salary excluding allowances.
- 3:1:2. Priority should be given to the employees of the Minor staff grades who applied Distress Loans for the first time, over the Staff Officers.
- 3:1:3. A proper waiting list should be maintained and payments should be made accordingly.
- 3:1:4. No payment will be made to those who have obtained Distress Loans during 2007.

4. General

- 4 :1. No payment/settlement of bills shall be postponed or delayed on account of the above changes. No commitments or liabilities shall be made outside the Budgeted provision.
- 4:2. Secretaries, Deputy Chief Secretaries and Heads of Departments are kindly requested to comply with these circular instructions.

S.Rangarajah
Chief Secretary

Copy to : 1. Hon.Governor, Northern Province.
2. Secretary to the Finance Commission.
3. Secretary, Ministry of Provincial Councils and Local Government.
4. Auditor General
5. Director, Provincial Audit, Northern Province. } F.in.pl.