



பிரதம செயலாளர் செயலகம், வடக்கு மாகாண சபை  
 ප්‍රධාන ලේකම් කාර්යාලය, උතුරු පළාත් සභාව  
 Chief Secretary's Secretariat, Northern Provincial Council



187, ஆடியபாதம் வீதி, திருநெல்வேலி, யாழ்ப்பாணம்  
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My No:- NP/01/04/01/ADP-2015

Date:- 22.12.2014

Provincial Planning Circular – NP/Planning/01


The Provincial Secretaries,  
 Heads of Departments,  
 Northern Province.

Annual Development Plan – 2015  
 Provincial Specific Development Grant (PSDG)

The budgetary allocation of Provincial Specific Development Grant (PSDG) for the year 2015 has been informed by the Finance Commission and this was approved in the 2015 budget of the northern provincial council. The Finance Commission guidelines No:- FC/3/2/2015 dated 07.10.2014 and 21.11.2014, and the approved allocation of your sector for this year are annexed herewith to prepare and implement an Annual Development Plan – 2015 for this province.

Accordingly, the annual development plan of Provincial Specific Development Grant for the year 2015, need to be finalized and send to the **Finance Commission** for obtaining its concurrence before 31<sup>st</sup> January 2015.

Therefore, you are kindly requested to prepare an annual development plan of your sector with the consultation of the stakeholders and the provincial Hon. Ministers based on the Provincial Needs – 2015 of your sector which was submitted by you. And furnished this detail work plans in the annexed form – 3 and form - 4, and send to the Deputy Chief Secretary – Planning on or before 15<sup>th</sup> January 2015 along with soft copy. These two forms need to be prepared in the A4 Size excel spread sheet and using Times New Roman Font.

  
 R. Wijialudchumi,  
 Chief Secretary.

Copy to:- Board of Ministers, Northern Provincial Council.

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 DEPUTY CHIEF SECRETARY

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## Annual Development Plan – PSDG - 2015

Province :  
 Provincial Ministry :  
 Department/ Agency :  
 Thrust Area 1 :

## Budget for the Thrust Area I (Rs.Mn.):

Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Broad Activity Areas to Achieve the KPI	Budget for 2015 (Rs.Mn)
			2013	2014	2015			
1.1						1	1.1 1.2 1.3	
1.2						2	2.1 2.2 2.3	
1.3						3	3.1 3.2 3.3	
<b>Sub Total</b>								-
<b>Special Remarks</b>								

**Amounts required for Continuation Work and Bills in Hand**

Province :  
 Provincial Ministry :  
 Department/ Agency :

Rs.Mn.

Goal No.	Projects	Continuation works	Bills in Hand	Total
1.1				
1.2				
1.3				
<b>Total</b>				

*Summary of the Annual Budget*

Rs.Mn.

Amount required for new works as per Form 3	
Amount required for continuation works and bills in hand	
<b>Total</b>	