



பிரதம செயலாளர் செயலகம், வடக்கு மாகாண சபை

ප්‍රධාන ලේකම් කාර්යාලය, උතුරු පළාත් සභාව

Chief Secretary's Secretariat, Northern Provincial Council



187, ஆடியபாதம்வீதி, திருநெல்வேலி, யாழ்ப்பாணம்
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NP/08/BUD/2014

24.12.2013

The Provincial Secretaries
Head of the Departments
Northern Province.

Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)

The budgetary allocation of Provincial Specific Development Grant (PSDG) for the year 2014 has been informed by the Finance Commission and this was approved by the Council and Hon. Governor in the appropriation statute 2014.

The annual development plan for PSDG, need to be finalized and send to the Finance Commission for obtaining approval before 31st January 2014.

The guidelines No:- FC/3/2/2014 dated 01.10.2013 issued by the Finance Commission and the allocation approved by the Council and Hon. Governor for your sector are annexed herewith in order to prepare an Annual Development Plan- 2014 for this province.

Therefore, you are kindly requested to prepare an annual development plan of your sector with the consultation of the stakeholders and the Hon. Ministers based on Provincial Needs-2014 which was prepared by you, in the annexed form - 3 and form - 4, and submit to the Office of the Deputy Chief Secretary - Planning on or before 14th January 2014 along with soft copy. This is to be in the excel spread sheet (A4 Size) and using Times New Roman Font.

o/c
R. Wijialudchumi
Chief Secretary

பிரதிபிரதமசெயலாளர்
கிளையின் அமைச்சர்
DEPUTY CHIEF SECRETARY

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Province :
 Provincial Ministry :
 Department/ Agency :
 Thrust Area 1 :

Budget for the Thrust Area I (Rs.Mn.):

Goal No.	Goals	KPIs	Baseline			Target			Projects In order of priority	Broad Activity Areas to Achieve the KPI	Budget for 2014 (Rs.Mn)
			2012	2013	2014	2012	2013	2014			
1.1								1	1.1 1.2 1.3		
1.2								2	2.1 2.2 2.3		
1.3								3	3.1 3.2 3.3		
Sub Total										-	
Special Remarks:-											

Amounts required for Continuation Work and Bills in Hand

1/01/14

Province :
 Provincial Ministry :
 Department/ Agency :

Rs.Mm.

Goal No.	Projects	Continuation works	Bills in Hand	Total
1.1				
1.2				
1.3				
Total				

Summary of the Annual Budget

Rs.Mm.

Amount required for new works as per Form- 3	
Amount required for continuation works and bills in hand as per Form - 4	
Total	