

Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)
Budgetary Allocation Wise Summary

Ser. No	Sector	Budgetary Allocation Rs.in Mn	Total Approved Amount Rs.in Mn
1	Agriculture	60.00	60.00
2	Livestock	30.00	30.00
3	Irrigation	30.00	67.00
	Irrigation-Backword and Isolated Village Development Project	32.00	
	Irrigation - Flexibility Amount	5.00	
4	Education	200.00	259.50
	Education -Balanced Regional Development	59.50	
5	Sports	14.00	3.50
6	Cultural Affairs	4.00	-
7	Health	200.00	210.00
	Health -Backword and Isolated Village Development	10.00	
8	Indiginoues Medicine	28.00	28.00
9	Inland Fishing	15.00	15.00
10	Transport	15.00	20.00
	Transport -Flexibility Amount	5.00	
11	Rural Development	25.00	46.00
	Rural Development -Flexibility Amount	15.00	

Ser. No	Sector	Budgetary Allocation Rs.in Mn	Total Approved Amount Rs.in Mn
	Rural Development -Backword and Isolated Village Development	6.00	
12	Provincial Roads	100.00	101.50
	Provincial Roads (LG)- Backword and Isolated Village Development	1.50	
13	Local Authority Roads	50.00	50.00
14	Local Authority Services	27.00	22.10
15	Solid Waste Management	16.00	10.00
16	Rural Alternative Energy	4.00	4.00
17	Housing	3.00	3.00
18	Tourisum	26.00	11.00
19	Cooperative Development	4.00	2.50
20	Insustries	10.00	10.00
21	Social Services	16.00	8.00
22	Probation and Childcare Services	20.00	6.90
23	Land	3.00	3.00
Sub Total		1,034.00	971.00
	Balance to be identified		
24	Special Projects for Balanced Regional Development	0.50	
25	Backword and Isolated Village Development	0.50	
Sub Total		1.00	-
Grand Total		1,035.00	971.00

Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)
District Wise Summary for Approved Projects

Ser. No	Sector	Jaffna Rs.Mn	Kilinochchi Rs.Mn	Mannar Rs.Mn	Vavuniya Rs.Mn	Mullaitivu Rs.Mn	Northern Province	Approved Amount Rs. In Mn (2014)
1	Agriculture	11.40	8.50	10.45	10.95	18.71	-	60.00
2	Livestock	11.46	8.80	1.46	1.14	6.14	1.00	30.00
3	Irrigation	5.00	42.00	2.00	8.00	10.00	-	67.00
4	Education	60.69	-	74.87	78.25	45.69	-	259.50
5	Sports	0.80	0.50	0.60	1.00	0.49	0.11	3.50
6	Health	38.00	34.50	35.50	50.00	52.00		210.00
7	Indigenous Medicine	5.00	2.00	10.00	-	10.00	1.00	28.00
8	Inland Fisheries	-		-	-	-	15.00	15.00
9	Transport	2.00	-	-	-	2.00	16.00	20.00
10	Rural Development	5.90	5.40	7.40	3.90	2.40	21.00	46.00
11	Roads	29.50	16.00	16.00	20.00	20.00	-	101.50
12	Local Authority Roads	13.02	6.18	8.50	7.40	14.90	-	50.00
13	Local Authority Services	7.88	4.72	3.50	2.50	3.50	-	22.10
14	Solid Waste Management	6.00	-	1.00	3.00	-	-	10.00
15	Rural Alternative Energy	-	1.00	1.00	-	2.00	-	4.00
16	Housing	-	0.75	-	0.50	1.75	-	3.00
17	Tourism	5.00	-	5.00	-	-	1.00	11.00
18	Cooperative Development	0.25	0.63	-	-	1.63	-	2.50
19	Industries	6.90	1.60	0.50	0.50	0.50	-	10.00
20	Social Services	8.00	-	-	-	-	-	8.00
21	Probation & Childcare	4.40	-	0.50	-	1.00	1.00	6.90
22	Lands	-	-	-	-	-	3.00	3.00
	Total	221.20	132.58	178.28	187.14	192.70	59.11	971.00
	%	22.78	13.65	18.36	19.27	19.85	6.09	100.00

Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)
Sector Wise Summary

S.No.	Sectors	Budgetary Allocation Rs.in Mn	<u>Approved Activities</u>			Amount Approved Rs. In Mn
			No. of Works	New works Rs. In Mn	Continuation works /Bills in hands Brought over to 2014 Rs. In Mn	
1.0	Ministry of Agriculture	157.000	136	152.000	5.000	157.000
1.1	Agriculture	60.000	101	60.000	-	60.00
1.2	Livestock	30.000	26	25.000	5.00	30.00
1.3	Irrigation	67.000	9	67.000	-	67.00
2.0	Ministry of Education	277.500	55	119.600	143.400	263.000
2.1	Education	259.500	46	116.590	142.91	259.50
2.2	Sports	14.000	9	3.010	0.49	3.50
2.3	Cultural Affairs	4.000	0	-	-	-
3.0	Ministry of Health	238.000	53	188.530	49.470	238.000
3.1	Western Medicine - Health	210.000	47	160.530	49.47	210.00
3.2	Indigenous Medicine	28.000	6	28.000	-	28.00
4.0	Ministry of Fisheries	81.000	42	81.000	-	81.000
4.1	Inland Fishing	15.000	6	15.000	-	15.00
4.2	Transport	20.000	6	20.000	-	20.00
4.3	Rural Development	46.000	30	46.000	-	46.00
5.0	Provincial Roads	101.500	42	98.000	3.500	101.500
5.1	Roads	101.500	42	98.000	3.50	101.50
6.0	Ministry of Local Government	179.000	70	118.790	11.710	130.500
6.1	Local Authority Roads	50.000	12	46.780	3.22	50.00
	Local Authority Services	27.000	14	15.880	6.22	22.10
	Waste Management	16.000	4	10.000	-	10.00
	Rural Alternative Energy	4.000	5	3.530	0.47	4.00
6.2	Housing	3.000	3	3.000	-	3.00
6.3	Tourism	26.000	3	11.000	-	11.00
6.4	Cooperative Development	4.000	7	2.500	-	2.50
6.5	Industries	10.000	10	10.000	-	10.00
6.6	Social Services	16.000	1	8.000	-	8.00
6.7	Probation and Childcare Services	20.000	8	5.100	1.80	6.90
6.8	Lands	3.000	3	3.000	-	3.00
7.0	Balance to be Identified under PSDG Special Projects	1.000	0	-	-	-
	Grand Total	1,035.000	398	757.920	213.080	971.000

Annual Development Plan - 2014

Sector Agency : Agriculture
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Jaffna	0.20
2	Promotion of onion storage structure	New	Mirusuvil, Kudamiyan Mankumpan, Analaitivu	0.25
3	Promotion of onion cultivation under sprinkler irrigation system	New	Maruthankerny, Thenmarachchi, Pointpedro, Karavedy	0.30
4	Promotion of Banana Dense Planting under Drip irrigation system	New	Tellipalai Kopay	1.00
5	Developing mother plant orchard at Atchuveli	New	Atchuveli	7.00
6	Expansion of Salinity tolerant paddy varieties in Saline Tracts	New	Velanai, Delft, Kayts, Tholpura m, Sandilipay, Karainagar	0.25
7	Promotion of onion cultivation from true seed	New	Maruthankerny, Thenmarachchi,	0.20
8	Establishment of Value addition	New	DATC, Jaffna	0.77
9	Expansion of Grafted Jak	New	Thenmarachchi	0.33

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
10	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Thenmarachchi	0.20
11	Introduction of improved Mango Variety with improve management practices	New	Thenmarachchi	0.20
12	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Tholpuram Thenmarachchi	0.20
13	Establishment of Alley cropping model	New	DATC, Jaffna	0.10
14	Promotion of crop clinic program	New	All the DS division in the district	0.20
15	Developing Agro-forestry in homestead level	New	Kayts	0.10
16	Promotion of safe use of pesticide	New	All the DS division in the district	0.10
	Sub Total			11.40
	Kilinochchi			
17	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Karachchi	0.20
18	Promotion of onion storage structure	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.25
19	Promotion of onion cultivation under sprinkler irrigation system	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.40
20	Promotion of Banana Dense Planting under Drip irrigation system	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	1.00
21	Construction of sale & information centre	New	DDA office, Kilinochchi	2.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
22	Reconstruction of Peripheral fencing	New	DATC,Vaddakachchi	0.50
23	Expansion of Salinity tolerant paddy varieties in Saline Tracts	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.25
24	Quality Seed paddy Production	New	Karachchi, Kandawalai, Poonagary,	1.00
25	Promotion of onion cultivation from true seed	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.20
26	Establishment of Value addition at DATC	New	DATC,Vaddakachchi, Karachchi	0.77
27	Promotion of Rice base Value added product	New	Kandawalai	0.30
28	Expansion of Grafted Jak	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.33
29	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.20
30	Introduction of improved Mango Variety with improve management practices	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.20
31	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.20
32	Establishment of Alley cropping model at DATC	New	DATC,Vaddakachchi, Karachchi	0.10
33	Promotion of crop clinic program	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.20
34	Promotion of mushroom production	New	Vaddakachchi, Karachchi	0.20
35	Developing Agro-forestry in homestead level	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.10

Project ID	Description of Work	New/ Cont	Location	Allocation Rs. In Mn 2014
36	Promotion of safe use of pesticide	New	Karachchi, Kandawalai, Poonagary, Pachchillai palai	0.10
	Sub Total			8.50
	Mannar			
37	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC, Uylankulam , Mannar town	0.83
38	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Mannar town	0.20
39	Promotion of onion storage structure	New	Manthai west, Madhu	0.25
40	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC, Uylankulam	0.20
41	Reconstruction of Peripheral fencing	New	DATC,Uylankulam AI office, Murunkan,	5.00
42	Establishment of Block demonstration	New	Nannatan, Manthai west, Madhu, Mannar town, Musali	0.17
43	Quality Seed paddy Production	New	Nannatan, Manthai west, Madhu, Mannar town, Musali	1.00
44	Promotion of onion cultivation from true seed	New	Nannatan, Mannar town	0.20
45	Establishment of Value addition	New	DATC,Uylankulam	0.77
46	Promotion of Rice base Value added product	New	Murunkan, Uylankulam, Nannatan	0.30
47	Expansion of Grafted Jak	New	Manthai west & Madhu	0.33

Project ID	Description of Work	New/ Cont	Location	Allocation Rs. In Mn 2014
48	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Nannatan, Manthai west, Madhu, Mannar town,	0.20
49	Introduction of improved Mango Variety with improve management practices	New	Nannatan, Manthai west, Madhu, Mannar town,	0.20
50	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Nannatan, Manthai west, Madhu, Mannar town,	0.20
51	Establishment of Alley cropping model at DATC	New	DATC, Uylankulam	0.10
52	Promotion of crop clinic program	New	Nannatan, Manthai west, Madhu, Mannar town,	0.20
53	Promotion of mushroom production	New	Mannar town	0.10
54	Developing Agro-forestry in homestead level	New	Mannar town, Nannatan	0.10
55	Promotion of safe use of pesticide	New	Nannatan, Manthai west, Madhu, Mannar town, Musali	0.10
	Sub Total			10.45
	Vavuniya			
56	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC, Muruganoor, Vavuniya town	0.83
57	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, vavuniya town	0.20
58	Promotion of onion storage structure	New	Vavuniya town, Chedikulam, Vavuniya south, Vavuniya north	0.25
59	Improvement of GSPF	New	Thandikulam, Vavuniya town	3.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
60	Promotion of onion cultivation under sprinkler irrigation system	New	Vavuniya town,Vavuniya north Vavuniya	0.30
61	Promotion of Banana Dense Planting under Drip irrigation system	New	Vavuniya town,Vavuniya north Vavuniya	1.00
62	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC, Muruganoor, Vavuniya town	0.50
63	Establishment of Block demonstration	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	0.17
64	Quality Seed paddy Production	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	1.00
65	Promotion of onion cultivation from true seed	New	Vavuniya town,Vavuniya north Vavuniya	0.20
66	Quality black gram seed production	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	0.50
67	Establishment of Value addition at DATC	New	DATC, Muruganoor, Vavuniya town	0.77
68	Promotion of Rice base Value added product	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	0.20
69	Promotion of Blackgram base value added product	New	Vavuniya town,Vavuniya north	0.50
70	Expansion of Grafted Jak	New	Mannakulam,Olumadu Keerisudan	0.33

Project ID	Description of Work	New/ Cont	Location	Allocation Rs. In Mn 2014
71	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Vavuniya town,Vavuniya north Vavuniya southV.Cheddi kulam	0.20
72	Introduction of improved Mango Variety with improve management practices	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddi kulam	0.20
73	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Vavuniya town,Vavuniya north Vavuniya south,v.chedi kulam	0.20
74	Establishment of Alley cropping model at DATC	New	DATC,Muruganoor, Vavuniya town	0.10
75	Promotion of crop clinic program	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddi kulam	0.20
76	Promotion of mushroom production	New	Vavuniya town, Vavuniya south	0.10
77	Developing Agro-forestry in homestead level	New	Vavuniya town,Vavuniya North Vavuniya South,V.Cheddi kulam	0.10
78	Promotion of safe use of pesticide	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddi kulam	0.10
	Sub Total			10.95
	Mullaitivu			

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
79	Development of Irrigation system	New	DATC,Oddusudan	1.00
80	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC,Oddusudan	0.83
81	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Mullaitivu	0.20
82	Promotion of onion storage structure	New	P.Kudiyerupu Maritumpattu,Oddusudan,Wel ioya,Thunukai	0.25
83	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC,Oddusudan	3.56
84	Reconstruction of Peripheral fencing	New	DATC,Oddusudan	4.50
85	Establishment of Block demonstration	New	Manthai East, Maritimepattu, P.Kudiyiruppu Thunukai, Oddusudan, Weli Oya	0.17
86	Quality ground nut seed production	New	Manthai East , P.Kudiyerupu, Maritumpattu Weli oya, Oddusudan,	1.00
87	Promotion of onion cultivation from true seed	New	Oddusuddan,Olumadu Muththi ankaddu RB Pandiyan kulam,Palinagar Yogapuram	0.20

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
88	Establishment of Value addition	New	DATC,Oddusudan	0.77
89	Promotion of Rice base Value added product	New	Oddusuddan Thunukkai	0.20
90	Promotion of Blackgram base value added product	New	Pandiyankulam	0.50
91	Promotion of Ground nut base value added product	New	IFS society, Oddusuddan	2.00
92	Expansion of Grafted Jak	New	Thunukkai, Oddusuddan, Maritime pattu, Puthukkudiyiruppu, Weli oya	0.33
93	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Puthukudiyerupu, Manthai east Thunukai Oddusudan Maritiampattu	0.20
94	Introduction of improved Mango Variety with improve management practices	New	P.Kudiyeruppu, Manthai east,Thunukai, Oddusuddan, Maritumpattu, Weli oya	0.20
95	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Manthai east, Thunukai, Maritumpattu, P.Kudiyerupu, Oddusudan,	0.20

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
96	Establishment of Alley cropping model at DATC	New	DATC,Oddusudan	0.10
97	Promotion of crop clinic program	New	all DS divisions	0.20
98	Promotion of mushroom production	New	Mulliyawalai,Alampil Kumulamunai Puthukkudiyiruppu Visuvamadu	0.10
99	Construction of sale & information centre	New	DDA office, Mullaitivi	2.00
100	Developing Agro-forestry in homestead level	New	Maritumpattu,P.Kudiyerupu, Oddusudan,Welioya	0.10
101	Promotion of safe use of pesticide	New	all DS divisions	0.10
	Sub Total			18.71
	Total			60.00

Annual Development Plan - 2014

Sector Agency : Livestock
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Establishing/Improving Household Farm Units on 50% subsidy	New	Jaffna	0.30
2	Improving access within the farm facilities at Regional Livestock Farm at Atchchuveli	New	Atchuveli	2.00
3	Repairs of Farm sheds,office & quarters in Atchuvely and Poonthodam	New	Atchuveli	1.50
4	Procurement, supply & Installation of incubators to the Regional Livestock Farm	New	Atchuveli	3.00
5	Improvement of Security including the Bio security of the Breeder Farm at Regional Livestock Farm at Atchuvely	New	Atchuveli	4.00
6	Infrastructure Improvement in Govt.Veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Jaffna	0.66
	Sub Total			11.46
	Kilinochchi			
7	Establishing/Improving Household Farm Units on 50% subsidy	New	Kilinochchi	0.30
8	Purchase and supply of necessary Furniture and equipments to the new Regional Livestock Training School at Kilinochchi.	New	Kilinochchi	2.00
9	Improment of Security of Regional Livestock Training School at Kilinochchi	New	Kilinochchi	6.00
10	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Kilinochchi	0.50
	Sub Total			8.80

Project ID	Description of Work	New/ Cont	Location	Allocation Rs. In Mn 2014
	Mannar			
11	Establishing/Improving Household Farm Units on 50% subsidy	New	Manar	0.30
12	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Manar	0.50
13	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Manar	0.66
	Sub Total			1.46
	Vavuniya			
14	Establishing/Improving Household Farm Units on 50% subsidy	New	Vavuniya	0.30
15	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Vavuniya	0.50
16	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings			0.34
	Sub Total			1.14

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Mullaitivu			
17	Establishing/Improving Household Farm Units on 50% subsidy	New	Mullaitivu	0.30
18	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Mullaitivu	0.50
19	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Mullaitivu	0.34
20	Improvement of Internal Roads at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	0.50
21	Building for Milk Processing Unit at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	2.00
22	Electricity Connection at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	0.60
23	Preparation of Paddock at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	0.05
24	Solar Powered Irrigation System at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	0.65
25	Procurement of 20 Nos. of Cattle (Including Insurance & Transport)at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu	1.20
	Sub Total			6.14
	Northern Province			
26	Analysing Individual farm for improvement of Management system with infrastructure development to all districts in NP	New	All District	1.00
	Sub Total			1.00
	Total			30.00

Annual Development Plan - 2014

Sector Agency : Irrigation

District : Northern District

Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Mannar			
1	Rehabilitation of Mullikulam in Mannar	New	Mullikulam	2.00
	Sub Total			2.00
	Kilinochchi			
2	Improvements of Akkarayan kulam structures & Rehabilitation of scheme, Kilinochchi	New	Akkarayan Kulam	6.00
3	Rehabilitation of Kalmadhu Tank & structures in Kilinochchi	New	Kalmadhu	4.00
	Sub Total			10.00
	Mullaitivu			
4	Construction of RB Channel and Bridge work that connect the RB channel and Palinagar, Mullaitivu	New	Palinagar	3.50
5	Construction of Bridge work at Pandiyankulam RB Channel, Mullaitivu	New	Pandiyankulam	2.50
6	Rehabilitation of Kanukerny RB side and Thevarkaddu bund, Mullaitivu	New	Kanukerny & Thevarkaddu	4.00
	Sub Total			10.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Vavuniya			
7	Improvements of Vavuniya kulam structures & Rehabilitation of channel	New	Vavuniya Kulam	8.00
	Sub Total			8.00
	Total			30.00

Backward & Isolated Village Development Project under PSDG Special Project

	Kilinochchi			
8	Lift Irrigation Scheme under "PULITHI ARU" Tank	New	Kilinochchi	32.00
	Total			32.00
	Grand Total			62.00

Flexibility Amount under PSDG Special Project

	Jaffna			
9	Strengthening of Reserch Center at Thondamanaru	New	Jaffna	5.00
	Total			5.00
	Grand Total			67.00

Annual Development Plan - 2014

Sector Agency : **Education**

District : **Northern District**

Source Of Fund : **PSDG**

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Construction of Class room building 110 x 25 single storey at J/Eluthumadduval Ganesha Vidyalayam	New	Eluthumadduval	8.25
2	Construction of Class room building 110 x 25 single storey at J/Skanthavarothaya Primary School	New	Chunnakam	8.25
3	Construction of Class room building 110 x 25 Two storey at J/Uduththurai Hindu Primary School	New	Uduththurai	8.25
4	Reconstruction of 110 x 25 Two storeyed Class Room Building at J/Osmaniya College	Conti..	Jaffna	6.44
5	Construction of Classroom Building 50 x 30 x 3 at J/ St. Theresa Girls' College,Atchuveli	Conti..	Jaffna	10.50
6	Construction of classroom building at J/Urumpirai Saiva Tamil Vidyalayam	Conti..	Urumpirai	4.50
7	Construction of Classroom Building 50 x 25 x 2 at J/ Kaithady Kurusamy Vidyalayam	Conti..	Kaithady	4.00
	Sub Total			50.19
	Mannar			
8	Construction of Class room building 110 x 25 single storey at Mn/Iluppaikadavai GTMS	New	Iluppaikadavai	8.25
9	VAT Payment for Unicef work 2013 at Mn/Aandankulam RCTMS	New	Aandankulam	1.45
10	Construction of 110 x 25Two storey CRB at Mn/ Erukkalampiddy Mahalir MV	Conti..	Erukkalampiddy	5.37
11	Construction of 110 x 25 CRB(No 1) at Mn/Marichchikkaddy GMMS	Conti..	Marichchikkaddy	3.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
12	Construction of 110 x 25 Two storey CRB at Mn/Chilawathurai GMMS	Conti..	Chilawathurai	5.30
13	Construction of 110 x 25 Two storey CRB at Mn/Kondachchi GMMS	Conti..	Kondachchi	7.45
14	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Thalaimannar Pier GMMS	Conti..	Thalaimannar	5.13
15	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Rasoolputhuveli GMMS	Conti..	Rasoolputhuveli	1.36
16	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Marichchikaddy GMMS	Conti..	Marichchikaddy	5.89
17	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Pandaraveli GMMS	Conti..	Pandaraveli	6.89
18	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Al-Mina MV	Conti..	Mannar	6.92
19	Construction of Classroom Building 110 X 25 X 2 (Ground Floor) at Mn/Kondachchi GMMS	Conti..	Kondachchi	0.79
20	Construction of O/L Science Lab at Mn/ Uyirtharasankulam RCTMS	Conti..	Uyirtharasankulam	1.06
	Sub Total			58.87
	Mullaitivu			
21	VAT Payment for Unicef work 2013 at Mu/Anandapuram GTMS	New	Anandapuram	2.05
22	VAT Payment for Unicef work 2013 at Mu/Periyapuliyankulam GTMS	New	Periyapuliyankulam	1.34
23	Repairing School Building & Fencing and Gate at Mu/Janakapura Vid	Conti..	Welioya	3.34
24	Repairing 100x20 Assembly Hall, 100x20 CRB with Office, 100x20 CRB with Library, 100x20 Primary CRB, 04 Nos Quarters & Fencing and Gate at Mu/Athawadunuwewa Vid	Conti..	Welioya	7.77

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
25	Repairing 100x20 CRB 2Nos, 120x20 CRB, 80x20 Science Lab, 02 Nos Quarters & Fencing and Gate at Mu/Ahadugaswewa Vid	Conti..	Welioya	1.16
26	Construction of 120 x 25 Class Room Building – 2 Nos, 60 x 20 Quarters, Well, 4 Sets 2 Nos. Toilet , Urinals, Water Tank, Boundary Wall, Gate & Fencing at Mu/Paranagama Vidyalayam	Conti..	Welioya	13.53
	Sub Total			29.19
	Vavuniya			
27	Construction of Class room building 110 x 25 Two storey at Vu / Cheddikulam MV	New	Cheddikulam	11.00
28	Construction of Class room building 110 x 25 single storey at Vu/Puliyankulam Primary School	New	Puliyankulam	8.25
29	Gate and Fencing, Cons.of Toilets - 2Nos, Repairing School Buildings, Water Facilities & Playing Area, Const. of Teacher's Twin quarters 2/20x20 and Supplying Furnitures at V/Arugampulleliya GSMS	Conti..	Vavuniya South	1.70
30	Cons.of Toilets - 2Nos, Const. of Teacher's Twin quarters 2/20x20 and Supplying Furnitures at V/Nedunkulam GSMS	Conti..	Vavuniya South	3.56
31	Construction of 110 x 25 x 2 Storey Building (Ground Floor) , 1 set of 04 Nos Toilet, Repairs to School Building & Supplying Furniture at Vu/Srisumana Vidyalaya	Conti..	Vavuniya South	2.56
32	Construction of 110 'x 25 ' Two story buildings at Vu/Tharululoom GMMS	Conti..	Vavuniya South	7.98
33	Construction of 110 'x 25 ' Two story buildings at Vu/Al -Araba Vidyalayam	Conti..	Vavuniya South	8.54
34	Construction of 110 x 25 Class Room Building, 2 Nos 20 x 20 Annexed Quarters, Improvements to Gate & Fencing, Water Facilities, Playing Area, Electricity to School Building & Supplying Furniture at Vu/Pirapamaduwa GSMS	Conti..	Vavuniya South	5.69

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
35	Construction of 110 x 25 Class Room Building, 2 Nos 20 x 20 Annexed Quarters , 2 Set of 02Nos Toilet, Improvements to Gate & Fencing, Playground, Water Facilities & Supplying Furniture at Vu/Galabogaswewa GSMS	Conti..	Vavuniya South	1.67
36	Construction of classroom building 110 x 25x 2 at Vu/ Suntharapuram Saraswathy Vidyalayam	Conti..	Vavuniya	5.40
37	Construction of classroom building 110 x 25x 2 at Vu/ Kalmadhu MV	Conti..	Vavuniya	5.40
	Sub Total			61.75
	Total			200.00

Balanced Regional Development Project under PSDG Special Project

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
38	Construction of Class Room Building(50x25x2) at J/Hartly College, Point Pedro	New	Point Pedro	7.00
39	Teachers Quarters for J/Eluvaitivu RCTMS	New	Kayts	3.50
	Sub Total			10.50
	Mannar			
40	Construction of Class Room at Mn/Kondachchi GMMS	New	Kondachchi	9.00
41	Teachers Quarters for Mn/Adamban MMV	New	Madhu	7.00
	Sub Total			16.00
	Mullaitivu			
42	Construction of Class Room at Mu/Uduppukulam Tamil Vid.	New	Mullaitivu	7.50
43	Construction of Class Room at Mu/Mankulkam MV	New	Thunukai	5.00
44	Teachers Quarters at Pandiyankulam MV	New	Thunukai	4.00
	Sub Total			16.50

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Vavuniya			
45	Construction of Class Room Building(110x25x2) at Vu/Suntharapuram GTMS	New	Vavuniya North	8.25
46	Construction of Class Room Building(110x25x2) at Vu/Koomankulam Sithivinayagar Vid.	New	Vavuniya North	8.25
	Sub Total			16.50
	Total			59.50
Grant Total				259.50

Annual Development Plan - 2014

Sector Agency : Sports
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Renovation of Gym Hall at Public Ground in Duraiyappa Stadum	New	Jaffna	0.600
2	Renovation of GPS Ground, at Kalviyankadu, Jaffna	New	Kalviyankadu	0.200
Sub Total				0.800
	Kilinochchi			
3	Renovation of Public Ground, at Poonakery, Kilionochchi	New	Poonakery	0.500
Sub Total				0.500
	Mullaitivu			
4	Construction of Basket Ball Court at Vidiyanandha College in Mullaitivu	Conti..	Mullaitivu	0.320
5	Construction of Volly Ball Court at Vidiyanandha College in Mullaitivu	Conti..	Mullaitivu	0.168
Sub Total				0.488

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Mannar			
6	Renovation of Gym Hall at Public Ground in Mannar	New	Mannar	0.600
Sub Total				0.600
	Vavuniya			
7	Renovation of Badminton Court at UC ground in Vavuniya	New	Vavuniya	1.000
Sub Total				1.000
	Northern Province			
8	Awareness programme to Sports Officers & Coaches	New	Northern Province	0.085
9	Awareness programme to Officers in Head Office	New	Head Office	0.025
Sub Total				0.110
Total				3.50

Annual Development Plan - 2014

Sector Agency : Health

District : Northern District

Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Re-construction of Postnatal Ward BH Thellipalai, Jaffna	New	BH, Tellipalai	4.30
2	Reconstruction of Physiotherapy Unit, BH Thellipalai, Jaffna	New	BH, Tellipalai	3.17
3	Reconstruction of kitchen, BH Chavakachcheri, Jaffna	New	BH Chavakachcheri	5.00
4	Reconstruction of doctors quarters 18 Rooms (stageI) BH Point Pedro, Jaffna	New	BH Point Pedro	8.00
5	Reconstruction of doctors quarters 4 units (Stage I), BH Kayts, Jaffna	New	BH Kayts	10.00
6	Reconstruction of Chummary Quarters DH Delft	New	DH Delft	5.00
7	Improvement works of hospital building BH Thellipalai(Internal Road)	New	BH Tellipalai	2.53
	Sub Total			38.00
	Kilinochchi			
8	Improvement of MOH Office, Palai, Kilinochchi	New	MOH,Palai	0.50
9	Refurbishment work DGH Kilinochchi	New	DGH Kilinochchi	5.50
10	Provision of furniture and equipment AMC Kilinochchi	New	AMC Kilinochchi	1.00
11	Provision of furniture and medical equipment for RDHS Region, Kilinochchi	New	Kilinochchi	8.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
12	Reconstruction of MOO Quarters at DH Vaddakachchi	New	DH Vaddakachchi	7.00
13	Renovation of medical ward in Tharmapuram, Kilinochchi	New	Tharmapuram	1.50
14	Improvement of hospital building DH Poonagary	New	DH Poonagary	3.00
15	Improvement of hospital building DH Palai	New	DH Palai	1.00
16	VAT for the INGOs Activities	New	RDHS- Kilinochchi	7.00
	Sub Total			34.50
	Mullaitivu			
17	Improvement work of MOH Mullaitivu, Oddusuddan & AMC Mankulam, Mullaitivu	New	Mullaitivu	6.10
18	Renovation of OPD at DGH Mullaitivu	New	DGH Mullaitivu	8.00
19	Supply of cooler for the Mortuary DGH Muillaitivu	New	DGH Muillaitivu	4.00
20	Reconstruction of MS Quarters BH Mallavi, Mullaitivu	New	BH Mallavi	7.00
21	Reconstruction of doctors chummary quarters BH Mankulam	New	BH Mankulam	2.00
22	Reconstruction of Mortuary at DGH Mullaitivu	New	DGH Mullaitivu	5.00
23	Improvement of male, female ward at BH Mankulam	New	BH Mankulam	0.50
24	Reconstruction of nurses quarters DH, Unnapilavu	New	DH, Unnapilavu	0.70
25	VAT for the INGOs Activities	New	RDHS Mullaitivu	4.00
26	Construction & Renovation of Boundary wall with Gate at DH PTK(Puthukudiyiruppu	Conti.	DH PTK	0.35
27	Construction of boundary wall at DH Sampathnuwara	Conti.	DH Sampathnuwara	0.50
28	Renovation of DMO Quarters at PMCU Kiribenwewa	Conti.	PMCU Kiribenwewa	0.35

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
29	Construction of MO Qtrs at DH Sampathnuwara	Conti.	DH Sampathnuwara	0.50
30	Construction of DMO Qtrs at DH Sampathnuwara	Conti.	DH Sampathnuwara	0.60
31	Provision of Furniture & Equipment at DH Sampathnuwara	Conti.	DH Sampathnuwara	0.82
32	Reconstruction of Maternity ward at DH Sampathnuwara	Conti.	DH Sampathnuwara	1.58
	Sub Total			42.00
	Mannar			
33	Construction of PMCU Uyilankulam, Mannar	New	PCMU Uyilankulam	6.50
34	Construction of Medical Ward (Stage - 2) Chilavathurai	New	Chilavathurai	10.00
35	Supply of 200 K VA Transformer DH, Thalaimannar	New	DH, Thalaimannar	2.00
36	VAT for the INGOs Activities	New	RDHS- Mannar	2.00
37	Construction of PMCU with MO Qrts, at Vepankulam	Conti.	Vepankulam	7.00
38	Construction of PMCU with MO Qrts, at Tharapuram	Conti.	Tharapuram	7.00
39	Balance work consultant qrts at DGH Mannar	Conti.	DGH Mannar	0.50
40	VAT payment for GHC Erukkalampiddy	Conti.	GHC Erukkalampiddy	0.50
	Sub Total			35.50
	Vanuniya			
41	Construction of PMCU, Palamoddoi	New	PCMU, Palamoddoi	10.00
42	Installation of Automatic Switching for Generator (ATS Panes to DGH Vavuniya)	New	DGH Vavuniya	3.07

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
43	VAT Payment for 200 Bed ward complex at DGH, Vavuniya	New	DGH Vavuniya	7.83
44	Reconstrucion of RDHS office, Vavuniya	Conti.	Vavuniya	17.56
45	Construction of Consultant Quarters at DGH Vavuniya	Conti.	DGH Vavuniya	9.51
46	VAT Payment for 3 nos of GHCs - Sinnadampan, kalabogeswewa, Salambaikulam	Conti.	Sinnadampan, kalabogeswewa, Salambaikulam	2.03
	Sub Total			50.00
	Total			200.00

Backward & Isolated Village Development Project under PSDG Special Project

	Mullaitivu			
47	Construction of Central Dispensary at Kumunamunai in Mullaitivu	New	Mullaitivu	10.00
	Total			10.00
	Grand Total			210.00

Annual Development Plan - 2014

Sector Agency : Indiginoues Medicine

District : Northern District

Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Construction of Kitchen and Pharmacy - RAH Pandatharippu (TEC 7 Mn. Phase 1)	New	RAH Pandatharippu	3.00
2	Procurement of machineries for Drug Manufacturing Unit Achuveli (Phase I TEC = 5 Mn.)	New	Achuveli	2.00
	Sub Total			5.00
	Kilinochchi			
3	Development of Herbal Garden Kalmadunagar, Kilinochchi TEC 10 Mn.) Phase 1	New	Kilinochchi	2.00
	Sub Total			2.00
	Mullaitivu			
4	Establishing Ayurveda Hospital in Mullaitivu - OPD Block (TEC 12 mn.) Phase 1	New	Mullaitivu	10.00
	Sub Total			10.00
	Mannar			
5	Establishing Ayurveda Hospital in Naruvilikulam, Mannar - OPD Block (TEC 12 mn.) Phase 1	New	Mannar	10.00
	Sub Total			10.00
	Northern Province			
6	Procurement of Hospital Furniture an Equipment (TEC 5Mn.). Phase 1	New	5 District	1.00
	Sub Total			1.00
	Total			28.00

Annual Development Plan - 2014

Sector Agency : **Inland Fisheries**

District : **Northern District**

Source Of Fund : **PSDG**

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Northern Province			
1	Stocking fingerlings to selected tanks in Kilinochchi, Vavuniya, Mullaitivu & Mannar	New	Kilinochchi, Vavuniya, Mullaitivu & Mannar	6.00
2	Stocking Prawns in Chundikulam	New	Chundikulam	1.00
3	Conducting Training on Mini Nurseries	New	All District	0.25
4	Conducting Training on Post Harvest Technologies	New	All District	0.25
5	Conducting Training on proper utilisation of fishing resources	New	All District	0.50
6	Provision of Fishing gears to needy societies on 50% subsidy	New	All District	7.00
	Total			15.00

Annual Development Plan - 2014

Sector Agency : Transport
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Construction of new bus stand at Nellyyadi	New	Nellyyadi	2.00
	Sub Total			2.00
	Mullaitivu			
2	Improvement of bus stand in Mullaitivu	New	Mullaitivu	2.00
	Sub Total			2.00
	Northern Province			
3	Improvements of bus stand in selected divisions	New	Northern Province	10.00
4	Conducting Training Programmes to the members of the Transport Union	New	Northern Province	0.50
5	Conducting Awareness Programmes to the Passangers	New	Northern Province	0.50
	Sub Total			11.00
	Total			15.00

Flexibility Amount under PSDG Special Project

	Northern Province			
6	Construction of Bus Halt in Selected Places	New	NP	5.00
	Total			5.00
	Grand Total			20.00

Annual Development Plan - 2014

Annual Development Plan - 2014				
Sector Agency : Rural Development				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/ Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Reconstruction of multipurpose building (RDS & WRDS)	New	Tellipalai (Mallakam)	1.00
2	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	0.40
3	Capacity development training programme for CBOs members and staff	New	All Divisions	0.40
4	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	0.60
5	Creation income generation of WRDS through food processing unit and value added for edible food product	New	Tellipalai (Mallakam)	0.70
6	Income generation of WRDS through Camphor Production center	New	Nallur (Kokuvil)	1.00
7	Improvement of batik printing production center	New	Pointpedro (Thumpallai)	1.80
	Sub Total			5.90

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Kilinochchi			
8	Reconstruction of multipurpose building (RDS & WRDS)	New	Poonagary	1.00
9	Providing capital assets to Rural based organizations (RDS & WRDS)	New	Jeyanthinagar	0.40
10	Capacity development training programme for CBOs members and staff	New	Jeyanthinagar	0.40
11	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	Jeyanthinagar	0.60
12	Creation income generation of WRDS through chick production center	New	Poonagary Mulankavil	1.00
13	Income generation of WRDS through small scale Tailoring unit	New	Karachchi	2.00
	Sub Total			5.40
	Vavuniya			
14	Reconstruction of multipurpose building (RDS & WRDS)	New	Vavuniya Town	1.00
15	Providing capital assets to Rural based organizations (RDS & WRDS)	New	Vavuniya District	0.40
16	Capacity development training programme for CBOs members and staff	New	Vavuniya District	0.40
17	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	Vavuniya District	0.60
18	Creation income generation of RDS through local bakery products	New	Vengalacheddikulam	1.50
	Sub Total			3.90

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Mannar			
19	Reconstruction of multipurpose building (RDS & WRDS)	New	Madhu Manthai West	1.00
20	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	0.40
21	Capacity development training programme for CBOs members and staff	New	All Divisions	0.40
22	Upgrading of essential Facilities for resettled people	New	MullikulamVillage	5.00
23	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	0.60
	Sub Total			7.40
	Mullaitivu			
24	Reconstruction of multipurpose building (RDS & WRDS)	New	Marittimpattu	1.00
25	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	0.40
26	Capacity development training programme for CBOs members and staff	New	All Divisions	0.40
27	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	0.60
	Sub Total			2.40
	Total			25.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
Flexibility Amount under PSDG Special Project				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Northern Province			
28	Construction of Cemeteries at Selected Places	New	NP	15.00
	Total			15.00
Backward & Isolated Village Development Project under PSDG Special Project				
	Northern Province			
29	Small Scale Income Generation Activities for Resettled families at Manthai West, Musali, Kandawalai and Puthugudiyiruppu Divisions	New	Northern Province	5.20
30	Drinking Water Facilities for Multi Purpose Buildings in all five District	New	Northern Province	0.80
	Total			6.00
	Grand Total			46.00

Annual Development Plan - 2014

Sector Agency : Roads				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Reconstruction of structure at Udupidy- Malisanthy- Alvai Road,Pointpedro (1 No at 7.20)	New	Alvai	5.00
2	Repairs to Madduvil Amman kovil Road, Chavakachcheri (0.00-0.48 km)	New	Chavakachcheri	2.00
3	Repairs to Ampanai Mavidapuram Road, Jaffna.(0.00-0.34 km)	New	Tellipallai	1.50
4	Repairs to Polikandy -Navindil -Karanavai Road, Karaveddi, Jaffna(2.7-3.8km)	New	Karaveddy	2.00
5	Repairs to Urelu-Neerveli Road, Jaffna (3.1 - 4.78 km)	New	Kopay	2.00
6	Repairs to Mamunai-Kaddaikadu Road,Jaffna (5.6 - 6.5 km)	New	Maruthankerny	2.00
7	Sangarathai Chankanai Pirampathai Road, Jaffna (0.0 -1.5 km)	New	Chankanai	2.00
8	Repairs to Suddipuram Navatkadu Mirusuvil Road, Jaffna(0.8 - 1.0 /1.6-2.0)	New	Mirusuvil	2.00
9	Repairs to Chunnakam Mylani Yamalai Road, Jaffna(0.3 -1.0 km)	New	Chunnakam	2.00
10	Repairs to Meesalai-Allarai-Kachchai Road, Jaffna(0.0 -0.43 km)	New	Meesalai	2.00
11	Repairs to Thodachchikulam Road, Delft, Jaffna(0.0 -1.85 km)	New	Delft	2.00
12	Repairs to Idaikadu School road, Jaffna (0.0 - 0.32 km)	New	Atchchuveli	1.50
13	Repairs to Ariyalai East Road, Jaffna(7.8 - 8.63 km)	New	Ariyalai	2.00
	Sub Total			28.00
	Kilinochchi			
14	Repairs to Murukandy - Akkarayankulam - Vanerikulam Road, Karachchi (10.0 - 20.2 km)	New	Karachchi	2.00
15	Repairs to Vannerikkulam Jeyapuram Road, Karachchi (0.00-7.6 km)	New	Karachchi	2.00
16	Repairs to Vanerikulam - Pallavarayankaddu Road, Poonakary(8.72-11.27 km)	New	Poonagary	1.00

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
17	Repairs to Road & Structures at Taylor, Karachchi (1.25 -10.0 km)	New	Karachchi	5.00
18	Repairs to Rose Road, Karachchi (0.00-3.22 km)	New	Karachchi	1.00
19	Repairs to Alakarattam Road, Karachchi(0.0-3.03 /7.0-11.45)	New	Karachchi	1.50
20	Repairs to Ramanathapuram - Tharmapuram Road, Karachchi(0.0-7.6 km)	New	Karachchi	1.50
21	Repairs to Palai Road ,Pulopalai - Allippalai Road, Palai(0.0-3.22km)	New	Pallai	1.00
22	Repairs to Pandisuddan - Kandawalai Road, Kandawalai(0.0-3.7km)	New	Pallai	1.00
	Sub Total			16.00
	Mannar			
23	Repairs to Thiruketheeswaram Road, Mannar Town(0.0-3.0 km)	New	Mannar	3.50
24	Repairs to Murunkan-Nanattan Road, Nanattan(7.25-7.5km)	New	Nanaddan	2.00
25	Repairs to Piramanalankulam - Parapukkadanthan Road, Madhu(9.6-11.0)	New	Madhu	2.00
26	Repairs to Uyilankulam Adampan Road, Manthai West(4.53-5.65)	New	Manthai West	3.00
27	Repairs to Periyapulathusenai - Potkeny - Pandaravely Road, Musali(1.13-1.345)	New	Musali	2.00
28	Repairs to Madhu Pallampitty Road, Madhu(0.41-2.05km)	New	Madhu	2.00
29	Repairs to Thalvupadu Tharapuram Road, Mannar Town(0.0-5.28/6.56-8.0)	New	Mannar Town	1.50
	Sub Total			16.00
	Mullaitivu			
30	Reconstruction of structure at Mulliyawalai Vattappalai Road,Maritimepattu (1 NO at 1st)	Cont.	Maritimepattu	3.50
31	Reconstruction of structure at Thanduvan Periyakulam Road, Oddusuddan(1 No at 4.5th)	New	Oddusuddan	3.50
32	Reconstruction of Structure at Thanniyoottu Kumulamunai Alampil Road,Maritimepattu (1 No at 2.5th)	New	Maritimepattu	3.50

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
33	Repairs to Poovarasankulam Thunukkai Road, Manthai East(40.0-51.5km)	New	Manthai East	3.50
34	Repairs to Thunukkai Thenniyankulam Road, :Thunukkai(5.0-8.05km)	New	Thunukkai	2.00
35	Repairs to Vattappali Keppapulavu Puthukkudiyiruppu Road, Puthukkudiyiruppu(13.6-14.4)	New	Puthukkudiyiruppu	2.00
36	Repairs to Thannimurippu Kumulamunai Road, Maritimepattu (5.0-10.06km)	New	Maritimepattu	2.00
	Sub Total			20.00
	Vavuniya			
37	Repairs toMaharambaikulam Housing Scheme Road, Vavuniya (1.0-2.0km)	New	Vavuniya	2.00
38	Repairs to Sinnaputhukulam Road, Vavuniya (2.0-6.92km)	New	Vavuniya	4.00
39	Repairs to Poowarasankulam Chedikulam Road, Vengala Chedikulam(1.0-2.0/10.0-13.0km)	New	Vengala Chedikulam	5.00
40	Repairs to Nedunkerny Koolankulam Road, Vavuniya North(1 No at 1st)	New	Vavuniya North	5.00
41	Repairs to Mathavuvaithakuam-Kanthapuram Veethy, Vavuniya (0.0-0.6km)	New	Vavuniya	4.00
	Sub Total			20.00
	Grand Total			100.00
Backward & Isolated Village Development Project under PSDG Special Project				
	Jaffna			
42	Improvement of Somasundaram Road - Racca Road	New	Jaffna	1.50
	Total			1.50
	Grand Total			101.50

Annual Development Plan - 2014

Sector Agency : Local Govt.

District : Northern District

Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Local Authority Rural Roads			
	Jaffna			
1	Mettaling and Tarring of Kadapulam resettled area Road (1.0 Km) at Vali West PS	New	Chankanai	6.50
2	Mettaling and Tarring of Kaddaikadu Olunkai & Culvert (200 M) at VVT UC	New	Valvettithural	2.90
3	Mettaling and Tarring of Kumara Kuruparan Road Pananthoodam (650 M) - Vali East PS	New	Puttur	3.30
4	Mettaling and Tarring of ST. James link lane (1Km), Kayts	Cont.	Kayts	0.32
	Sub Total			13.02
	Kilinochchi			
5	Mettaling and Tarring of Malaiyalapuram join Veethy at Karachi PS (1.0 Km)	New	Karachchi	6.18
	Sub Total			6.18
	Mannar			
6	Mettaling and Tarring of Nanaddan play ground veethy (200 M) at Nanadan PS	New	Nanaddan	1.00
7	Mettaling and Tarring of Thachchanmadu veethy (1.0 Km) at Manthai West PS	New	Manthai West	7.50
	Sub Total			8.50

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Vavuniya			
8	Mettaling and Tarring of Poonthoddam 3rd Lane at Vavuniya UC	New	Poonthodam	2.90
9	Mettaling and Tarring of Nedunkerny Murugan kovil Road at Vavuniya North PS	New	Nedunkerny	4.50
	Sub Total			7.40
	Mullaitivu			
10	Mettaling and Tarring of Vannankulam Public Library Road at Maritimepattu PS (500 M)	New	Maritimepattu	3.00
11	Mettaling and Tarring of Poovarasankulam Housing Road (1.2 Km) at Manthai East PS	New	Manthai East	9.00
12	Renovation of Sampathnuwera Road at Welioya	Cont.	Welioya	2.90
	Sub Total			14.90
	Grand Total			50.00

Annual Development Plan - 2014

Sector Agency : Local Govt.				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
Local Authority Services				
Jaffna				
1	Construction of Toilet at Veemankamam Market -Vali North PS	New	Veemanhamam	0.50
2	Construction of Public Toilet at Melinchimunai- Kayts PS	New	Kayts	0.25
3	Purchasing lorry bowser & plastic tank at Kayts PS	Cont.	Kayts	0.88
4	Construction of 2 sets sales stall at Mavalithurai Jetty, Delft	Cont.	Delft	3.25
5	Providing water supply facilities to Muthalaikuli at karanavai South Vadamarachchi South West PS	New	Karaveddy	3.00
Sub Total				7.88
Kilinochchi				
6	Reconstruction of 19th Mile post Cemetary	New	Poonagary	0.63
7	Construction of Ilanthenral Community Centre at Mukamalai - Pachchilaipallai PS	New	Pallai	2.00
8	Reconstruction of Library Building at Jeyapuram, Kilinochchi	Cont.	Pallai	2.09
Sub Total				4.72

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Vavuniya			
9	Repairs of Ayurvedic Hospital at Mamaduva -Vavuniya South	New	Mamaduva	2.50
	Sub Total			2.50
	Mannar			
10	Construction of Kaiththankulam Cemetry and Boundry wall Manthai West PS	New	Manthai West	1.50
11	Construction of Aalkaddy Cemetery building and boundary wall - Manthai East PS	New	Manthai West	1.00
12	Construction of Adampan Cemetry and Boundry wall - Mantai West PS	New	Manthai West	1.00
	Mullaitivu			3.50
13	Construction of Cemetry Building and fencing at Anichchyankulam - Thunukai PS	New	Thunukai	1.50
14	Construction of Kajaddai Hindu Cemetry Building, Well and Fencing at Maamulai - Maritimpattu PS	New	Maritaiampattu	2.00
	Sub Total			3.50
	Grand Total			22.10

Annual Development Plan - 2014

Sector Agency : Local Govt.
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Solid Waste Management			
	Jaffna			
1	Construction boundary wall at solid waste dumping site stage II- Vali West PS	New	Chankanai	1.30
2	Construction of slaguhter house Vali North PS	New	Tellipallai	4.70
	Sub Total			6.00
	Mannar			
3	Repairs of slaughter house Manthai West PS	New	Manthai West	1.00
	Sub Total			1.00
	Vavuniya			
4	Construction of slaguhter house Venkalacheddikulam PS	New	Vavuniya	3.00
	Sub Total			3.00
	Grant Total			10.00

Annual Development Plan - 2014

Sector Agency : Local Govt.
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Rural Alternative Energy			
	Kilinochchi			
1	Supply of Solar power system at Paranthan Tharmapuram area	New	Paranthan	1.00
	Sub Total			1.00
	Mannar			
2	Supply of Solar power system at Nanaddan area Nanaddan PS	New	Nanaddan	0.50
3	Supply of Solar power system at Madhu area Manthai West PS	New	Manthai West	0.50
	Sub Total			1.00
	Mullaitivu			
4	Supply of alternative energy at Siraddikulam Manthai East PS	New	Manthai East	1.53
5	Fitting Street Lights (100 Nos.) in Resettled Areas	Cont.	Manthai East	0.47
	Sub Total			2.00
	Total			4.00

Annual Development Plan - 2014

Sector Agency : M/Local Govt. (Housing)
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Kilinochchi			
1	Construction of Houses	New	Poonagary Kandawallai	0.75
	Sub Total			0.75
	Vavuniya			
2	Construction of Houses	New	Vavuniya North	0.50
	Sub Total			0.50
	Mullaitivu			
3	Construction of Houses	New	Mullaitivu	1.75
	Sub Total			1.75
	Total			3.00

Annual Development Plan - 2014

Sector Agency : M/Local Govt. (Tourism)
 District : Northern District
 Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Beautification and improvement at Nilavarai Spring	New	Atchchuveli	5.00
	Sub Total			5.00
	Mannar			
2	Improvement and eastablishment of more support at Hanging Bridge, Mannar	New	Mannar	5.00
	Sub Total			5.00
	Northern Province			
3	Displaying Internationally accepted Sign Boards in all five districts in the Northern Province	New	NP	1.00
	Sub Total			1.00
	Total			11.00

Annual Development Plan - 2014

Sector Agency : Cooperative Development				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn (2014)
	Jaffna			
1	Value addition of Local Agriculture Productthrough Manipay MPCs in Manipay in Jaffna	New	Manipay	0.250
	Sub Total			0.250
	Kilinochchi			
2	Livelihood support for members of Fisheries Cooperative Union-Poonagary	New	Poonagary	0.500
3	Support to Fruit processing Mechanism for Thiruvaiaru Educated Youth MPCs,Kilinochchi	New	Thiruvaiaru	0.125
	Sub Total			0.625

	Mullaitivu			
4	Renovation of Coop City Building Puthukkudiyiruppu MPCs, Mullaithivu	New	Mullaitivu	1.000
5	Support to Coconut cultivation through Palm Resource Development Cooperative Society in Mullaitivu	New	Mullaitivu	0.125
6	Value addition of Local Agriculture Product in Pandiankulam, Thunukai Palm Resource Development Cooperative Society	New	Pandiyankulam	0.250
7	Value addition of Local Agro Based Product through Manthai North MPCs	New	Manthai North	0.250
	Sub Total			1.625
	Total			2.500

Annual Development Plan - 2014

Sector Agency		: Industries		
District		: Northern District		
Source Of Fund		: PSDG		
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn (2014)
	Jaffna			
1	Modernization of Dye Center in Chunnakam, Jaffna	New	Chunnagam	1.50
2	Modernization the Pottery Center in Chunnakam, Jaffna	New	Chunnagam	1.80
3	Moderniation of the handloom handicraft and Sales Promotion Center, Ariyakulam-Jffna	New	Jaffna	2.00
4	Modernizing the business Center at Kilinochchi	New	Jaffna	0.50
5	Modernization the Coir Center at Kayts	New	Kayts	1.10
	Sub Total			6.90
	Kilinochchi			
6	Modernization the Coir Center at pallai	New	Pallai	1.10
7	Modernizing the business Center at Kilinochchi	New	Kilinochchi	0.50
	Sub Total			1.60
	Mannar			
8	Modernizing the business Center in Mannar	New	Mannar	0.50
	Sub Total			0.50

	Vavuniya			
9	Modernizing the business Center	New	Vavuniya	0.50
	<i>Sub Total</i>			0.50
	Mullaitivu			
10	Modernizing the business Center	New	Mullaitivu	0.50
	<i>Sub Total</i>			0.50
	Total			10.00

Annual Development Plan - 2014

Sector Agency : Social Services
District : Northern District
Source Of Fund : PSDG

Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn (2014)
	Jaffna			
1	Rehabiliytation of State Elders Home (repairing, Roofing & pipe line) in Kaithadi, Jaffna	New	Kaithady	8.00
	Total			8.00

Annual Development Plan - 2014

Sector Agency : Probation and Childcare Services				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn 2014
	Jaffna			
1	Providing sanitary facilities to Jaffna Division Office	New	Jaffna	0.30
2	Providing sanitary facilities to State Receiving Home, Kaithady	New	Kaithady	0.30
3	Improvements of internal roads in certified school Atchchuvveli	New	Atchchuvveli	2.00
4	Completion of Vocational Training Unit (Stage IV) Achchuvveli	Cont.	Atchchuvveli	1.80
	Sub Total			4.40
	Mannar			
5	Improvements of MannarJudiciary Division Office	New	Mannar	0.50
	Sub Total			0.50
	Mullaitivu			
6	Improvements of Mullaitivu Judiciary Division Office	New	Mullaitivu	1.00
	Sub Total			1.00
	Northern Province			
7	Providing Vocational Trainings, equipment and trainings for young offenders to all districts in NP	New	NP	0.80
8	Conducting Awarness Programmes and Exchange Programmes to all districts in NP	New	NP	0.20
	Sub Total			1.00
	Grant Total			6.90

Annual Development Plan - 2014

Annual Development Plan - 2014				
Sector Agency : Land Administration				
District : Northern District				
Source Of Fund : PSDG				
Project ID	Description of Work	New/Cont	Location	Allocation Rs. In Mn (2014)
	Northern Province			
1	Purchase of Digital Dupilicator for the purpose of Identified Suitable land to conducting Land Kachcheri for issuing land documents & Re-documentation for lost documents & issuing	New	Northern Province	0.96
2	Purchase of A3 Scanner for the purpose of Identified Suitable land to conducting Land Kachcheri for issuing land documents & Re-documentation for lost documents & issuing	New	Northern Province	0.24
3	Purchase of Electronic Devices with software (36 Nos.) for the purpose of Land Data Bank (Process of State Land Information Management System-e-Slims)	New	Northern Province	1.79
	Total			3.00