

<b>Name of Project</b>	<b>Provincial Road Project ( PRP)</b>						
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance						
<b>Implementing Agency</b>	Road Development Department , Northern Province						
<b>Total Project Cost</b>	US \$ in Mn.	<b>20</b>			Rs.in Mn.	<b>2,200.00</b>	
<b>Total Period</b>	From	May 2010			To	January 2015	
<b>Expenditure Details</b>	Year ( as at Dec. 31 <sup>st</sup> )	2010	2011	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	-	<b>213.58</b>	<b>218.24</b>	<b>742.91</b>	<b>707.13</b>	<b>349.35</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>2,231.21</b>						

<b>Name of Project</b>	<b>Northern Road Connectivity Project ( NRCP )</b>						
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance						
<b>Implementing Agency</b>	Road Development Department , Northern Province						
<b>Total Project Cost</b>	US \$ in Mn.	<b>25.31</b>			Rs.in Mn.	<b>2,859.27</b>	
<b>Total Period</b>	From	October 2010			To	December 2015	
<b>Expenditure Details</b>	Year ( As at Dec. 31 <sup>st</sup> )	2010	2011	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>152.59</b>	<b>542.88</b>	<b>772.65</b>	<b>434.72</b>	<b>389.64</b>	<b>47.71</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>2,340.19</b>						

<b>Name of Project</b>	<b>Northern Road Connectivity Project ( NRCP ) - Additional Financing</b>			
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance			
<b>Implementing Agency</b>	Road Development Department , Northern Province			
<b>Total Project Cost</b>	US \$ in Mn.	<b>16.83</b>	Rs.in Mn.	<b>2,187.90</b>
<b>Total Period</b>	From	May 2013	To	January 2018
<b>Expenditure Details</b>	Year (as at Dec. 31 <sup>st</sup> )	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	-	<b>489.90</b>	<b>116.95</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>606.85</b>			

<b>Name of Project</b>	<b>Second Health Sector Development Project (SHSDP)</b>			
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance and Ministry of Health and Indigenous Medicine			
<b>Implementing Agency</b>	Provincial Ministry of Health,Northen Province			
<b>Total Project Cost</b>	US \$ in Mn.	<b>200 ( For Country)</b>	Rs.in Mn.	<b>1,247 (for NP)</b>
<b>Total Period</b>	From	March 2013	To	December 2018
<b>Expenditure Details</b>	Year ( as at Dec. 31 <sup>st</sup> )	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>98.57</b>	<b>81.43</b>	<b>83.30</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>263.30</b>			

<b>Name of Project</b>	<b>Transforming School Education as the Foundation of a Knowledge Hub Project( TSEP)</b>				
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance				
<b>Implementing Agency</b>	Ministry of Education and Provincial Department of Education, Nothern Province				
<b>Total Project Cost</b>	US \$ in Mn.	<b>100</b>		Rs.in Mn.	
<b>Total Period</b>	From	January 2012		To	December 2016
<b>Expenditure Details</b>	Year ( as at Dec. 31 <sup>st</sup> )	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>125.00</b>	<b>274.00</b>	<b>103.00</b>	<b>105.67</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>607.67</b>				

<b>Name of Project</b>	<b>Iranamadu Irrigation Development Project (IIDP)</b>				
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance				
<b>Implementing Agency</b>	Department of Irrigation, Nothern Province				
<b>Total Project Cost</b>	US \$ in Mn.	<b>29.32</b>		Rs.in Mn.	<b>3,812</b>
<b>Total Period</b>	From	January 2012		To	March 2017
<b>Expenditure Details</b>	Year ( As at Dec. 31 <sup>st</sup> )	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>2.97</b>	<b>335.24</b>	<b>491.27</b>	<b>153.70</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>983.18</b>				

<b>Name of Project</b>	<b>Jaffna Kilinochchi Water Supply and Sanitation Project (JKWSSP)</b>					
<b>Executing Agency</b>	Ministry of Urban Development ,Water Supply and Drainage					
<b>Implementing Agency</b>	National Water Supply and Drainage Board					
<b>Total Project Cost</b>	US \$ in Mn.	<b>164.04</b>			Rs.in Mn.	<b>18,328</b>
<b>Total Period</b>	From	February 2011			To	December 2018
<b>Expenditure Details</b>	Year ( As at Dec. 31 <sup>st</sup> )	2011	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>21.57</b>	<b>172.99</b>	<b>366.78</b>	<b>528.57</b>	<b>169.48</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>1,259.40</b>					

<b>Name of Project</b>	<b>Jaffna Kilinochchi Water Supply and Sanitation Project (JKWSSP) - Iranamadu Component</b>					
<b>Executing Agency</b>	Ministry of Public Administration, Provincial Council ,Local Government and Demosttric Governance					
<b>Implementing Agency</b>	Department of Irrigation,Northern Province					
<b>Total Project Cost</b>	US \$ in Mn.	<b>17.08</b>			Rs.in Mn.	<b>3,531</b>
<b>Total Period</b>	From	May 2011			To	August 2017
<b>Expenditure Details</b>	Year ( As at Dec. 31 <sup>st</sup> )	2011	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn.)	<b>0.00</b>	<b>12.20</b>	<b>21.39</b>	<b>9.13</b>	<b>3.01</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>45.72</b>					



<b>Name of Project</b>	<b>Dry Zone Urban Water and Sanitation Project (Vavuniya and Mannar)</b>							
<b>Executing Agency</b>	Ministry of Urban Development, Water supply and Drainage							
<b>Implementing Agency</b>	National Water Supply & Drainage Board							
<b>Total Project Cost</b>	US \$ in Mn.	<b>113.00</b>			Rs.in Mn.	<b>8,000.00 (for NP)</b>		
<b>Total Period</b>	From	June 2009			To	December 2016		
<b>Expenditure Details</b>	Year ( As at Dec. 31 <sup>st</sup> )	2009	2010	2011	2012	2013	2014	2015 (as at June 30 <sup>th</sup> )
	Expenditure ( Rs.Mn)	<b>14.30</b>	<b>128.00</b>	<b>228.00</b>	<b>413.00</b>	<b>943.00</b>	<b>1,600.00</b>	<b>363.72</b>
<b>Cumulative Expenditure (as at 30<sup>th</sup> June 2015) Rs Mn.</b>	<b>3,690.02</b>							