

Name of Project	Provincial Road Project (PRP)						
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance						
Implementing Agency	Road Development Department , Northern Province						
Total Project Cost	US \$ in Mn.	20			Rs.in Mn.	2,200.00	
Total Period	From	May 2010			To	January 2015	
Expenditure Details	Year (as at Dec. 31 st)	2010	2011	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	-	213.58	218.24	742.91	707.13	349.35
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	2,231.21						

Name of Project	Northern Road Connectivity Project (NRCP)						
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance						
Implementing Agency	Road Development Department , Northern Province						
Total Project Cost	US \$ in Mn.	25.31			Rs.in Mn.	2,859.27	
Total Period	From	October 2010			To	December 2015	
Expenditure Details	Year (As at Dec. 31 st)	2010	2011	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	152.59	542.88	772.65	434.72	389.64	47.71
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	2,340.19						

Name of Project	Northern Road Connectivity Project (NRCP) - Additional Financing			
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance			
Implementing Agency	Road Development Department , Northern Province			
Total Project Cost	US \$ in Mn.	16.83	Rs.in Mn.	2,187.90
Total Period	From	May 2013	To	January 2018
Expenditure Details	Year (as at Dec. 31 st)	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	-	489.90	116.95
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	606.85			

Name of Project	Second Health Sector Development Project (SHSDP)			
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance and Minisiry of Health and Indigenous Medicine			
Implementing Agency	Provincial Ministry of Health,Northen Province			
Total Project Cost	US \$ in Mn.	200 (For Country)	Rs.in Mn.	1,247 (for NP)
Total Period	From	March 2013	To	December 2018
Expenditure Details	Year (as at Dec. 31 st)	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	98.57	81.43	83.30
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	263.30			

Name of Project	Transforming School Education as the Foundation of a Knowledge Hub Project(TSEP)				
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance				
Implementing Agency	Ministry of Education and Provincial Department of Education, Nothern Province				
Total Project Cost	US \$ in Mn.	100		Rs.in Mn.	
Total Period	From	January 2012		To	December 2016
Expenditure Details	Year (as at Dec. 31 st)	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	125.00	274.00	103.00	105.67
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	607.67				

Name of Project	Iranamadu Irrigation Development Project (IIDP)				
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demostric Governance				
Implementing Agency	Department of Irrigation, Nothern Province				
Total Project Cost	US \$ in Mn.	29.32		Rs.in Mn.	3,812
Total Period	From	January 2012		To	March 2017
Expenditure Details	Year (As at Dec. 31 st)	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	2.97	335.24	491.27	153.70
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	983.18				

Name of Project	Jaffna Kilinochchi Water Supply and Sanitation Project (JKWSSP)					
Executing Agency	Ministry of Urban Development ,Water Supply and Drainage					
Implementing Agency	National Water Supply and Drainage Board					
Total Project Cost	US \$ in Mn.	164.04			Rs.in Mn.	18,328
Total Period	From	February 2011			To	December 2018
Expenditure Details	Year (As at Dec. 31 st)	2011	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	21.57	172.99	366.78	528.57	169.48
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	1,259.40					

Name of Project	Jaffna Kilinochchi Water Supply and Sanitation Project (JKWSSP) - Iranamadu Component					
Executing Agency	Ministry of Public Administration, Provincial Council ,Local Government and Demosttric Governance					
Implementing Agency	Department of Irrigation,Northern Province					
Total Project Cost	US \$ in Mn.	17.08			Rs.in Mn.	3,531
Total Period	From	May 2011			To	August 2017
Expenditure Details	Year (As at Dec. 31 st)	2011	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn.)	0.00	12.20	21.39	9.13	3.01
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	45.72					

Name of Project	Dry Zone Urban Water and Sanitation Project (Vavuniya and Mannar)							
Executing Agency	Ministry of Urban Development, Water supply and Drainage							
Implementing Agency	National Water Supply & Drainage Board							
Total Project Cost	US \$ in Mn.	113.00			Rs.in Mn.	8,000.00 (for NP)		
Total Period	From	June 2009			To	December 2016		
Expenditure Details	Year (As at Dec. 31 st)	2009	2010	2011	2012	2013	2014	2015 (as at June 30 th)
	Expenditure (Rs.Mn)	14.30	128.00	228.00	413.00	943.00	1,600.00	363.72
Cumulative Expenditure (as at 30th June 2015) Rs Mn.	3,690.02							